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September 5, 2018

MEMORANDUM

TO: Power Committee

FROM: Power Division Staff

SUBJECT: Draft of Mid-Term Assessment – Sections 3, 4 and 7 – Load Forecast, Conservation, and Resource Strategy

BACKGROUND:

Presenter: Power Division Staff

Summary: Staff will be presenting draft sections of the Seventh Power Plan's Mid-Term Assessment to the Power Committee members for review and feedback. While this will not be the only chance for members to offer comment on the draft narratives, this meeting will provide an opportunity for discussion and to ask staff questions. The draft sections will be combined for a full Council review in October before a tentative release of the draft Mid-Term Assessment for public comment.

Discussion in September will include the following sections:

- Section 3 – Markets and Demand Comparison & Update
- Section 4 – Conservation
- Section 7 - Resource Strategy

Workplan: Power Division workplan, Section A6.1: "The power division will prepare a draft mid-term assessment of the Seventh Power Plan in coordination with the Power Committee for approval for release by the Council."