

Lower Columbia Fish Recovery Board Work Program Budget - Wind Subbasin

Administration and Coordination				NPPC Planning	NPPC Technical
Salaries and Benefits					
Position Title	Rate	Subbasin Hours	Total		
Director	39.52	242.67	9,590	9,590	
Manager	25.16	138.67	3,489	3,489	
Recovery Planning Coordinator	33.78	173.33	5,855	5,855	
Habitat Coordinator	29.99	69.33	2,079	2,079	
Secretary Lead	21.00	52.00	1,092	1,092	
Clerical Assistant	17.11	231.11	3,954	3,954	
STotal			26,059	26,059	
Benefits @ 25% of STotal			6,515	6,515	
Salries and Benefits STotal			32,574	32,574	0
Supplies and Services					
Unit	Months	Total			
Supplies-Office	18	2,574	2,574		
Communications	18	850	850		
Postage	18	308	308		
Tuition & Registration	18	34	34		
Public Notices & Info	18	142	142		
Operating Rentals & Leases	18	1,619	1,619		
Insurance	18	511	511		
Photocopying	18	102	102		
Printing	18	5,556	5,556		
Computer Services	18	245	245		
Auditor	18	2,259	2,259		
Supplies and Services STotal		14,200	14,200		0
Travel and Lodging					
From/To	Rate	Trips/Subbasin			
PDX/SPK	200.00	1.00	200.00	200	
Airfare	130.00	2.67	347.10	347	
Per diem	63.00	4.89	308.07	308	
Lodging	0.365	3,869.44	1,412.35	1,412	
Mileage			2,268	2,268	0
Travel and Lodging STotal			49,041.65	49,042	0
Total					

Professional Services						Planning	Technical
Assessment	Task	Title	Rate	Hours/Subbasin	Total		
		Senior Ecologist	130.00	40	5,148	-	5,148
		Public Involvement Specialist	95.00	13	1,254	1,254	-
		Senior Planner	90.00	13	1,188	1,188	-
		Technical Writer	70.00	15	1,078	1,078	-
		AutoCad/GIS Specialist	65.00	13	858	858	-
		Ecologist	60.00	22	1,320	1,320	-
		Public Involvement Coordinator	60.00	13	792	792	-
		Senior Fisheries Consultant	100.00	44	4,400	-	4,400
		Hydrologist/Geomorphologist	75.00	35	2,640	1,993	647
		Biologist	31.00	71	2,199	-	2,199
		Researcher	55.00	31	1,694	1,694	-
		Word Processor	68.00	22	1,496	1,496	-
		Facilitator	95.00	13	1,254	1,254	-
					25,321	12,927	12,395
Inventory		Senior Ecologist	130.00	29	3,718	3,718	-
		Public Involvement Specialist	95.00	22	2,090	2,090	-
		Senior Planner	90.00	22	1,980	1,980	-
		Technical Writer	70.00	26	1,848	1,848	-
		AutoCad/GIS Specialist	65.00	35	2,288	2,288	-
		Ecologist	60.00	42	2,508	2,508	-
		Public Involvement Coordinator	60.00	16	944	944	-
		Senior Fisheries Consultant	100.00	53	5,280	-	5,280
		Hydrologist/Geomorphologist	75.00	44	3,300	-	3,300
		Biologist	31.00	57	1,773	-	1,773
		Researcher	55.00	44	2,420	2,420	-
		Word Processor	68.00	18	1,197	1,197	-
		Facilitator	95.00	9	836	836	-
					30,182	19,829	10,353
Management Plan		Senior Ecologist	130.00	75	9,724	2,288	7,436
		Public Involvement Specialist	95.00	69	6,531	6,531	-
		Senior Planner	90.00	66	5,980	5,980	-
		Technical Writer	70.00	77	5,390	5,390	-
		AutoCad/GIS Specialist	65.00	70	4,576	4,576	-
		Ecologist	60.00	79	4,752	4,752	-
		Public Involvement Coordinator	60.00	88	5,280	5,280	-
		Senior Fisheries Consultant	100.00	88	8,800	1,386	7,414
		Hydrologist/Geomorphologist	75.00	53	3,960	3,960	-
		Biologist	31.00	79	2,459	2,459	-
		Researcher	55.00	64	3,509	3,509	-
		Word Processor	68.00	59	4,039	4,039	-
		Facilitator	95.00	99	9,405	9,405	-
		Senior Public Policy Analyst	110.00	75	8,228	8,228	-
					82,633	67,783	14,850
					187,177.56	149,579.56	37,598.00