

Lower Columbia Fish Recovery Board Work Program Budget - Little White Subbasin

Administration and Coordination

Salaries and Benefits

Position Title	Rate	Subbasin Hours	Total	NPPC Planning	NPPC Technical
Director	39.52	242.67	9,590	9,590	
Manager	25.16	138.67	3,489	3,489	
Recovery Planning Coordinator	33.78	173.33	5,855	5,855	
Habitat Coordinator	29.99	69.33	2,079	2,079	
Secretary Lead	21.00	52.00	1,092	1,092	
Clerical Assistant	17.11	231.11	3,954	3,954	
STotal			26,059	26,059	
Benefits @ 25% of STotal			6,515	6,515	
Salries and Benefits STotal			32,574	32,574	0

Supplies and Services

Supplies-Office	143.00	18	2,574	2,574	
Communications	47.22	18	850	850	
Postage	17.11	18	308	308	
Tuition & Registration	1.89	18	34	34	
Public Notices & Info	7.89	18	142	142	
Operating Rentals & Leases	89.97	18	1,619	1,619	
Insurance	28.38	18	511	511	
Photocopying	5.67	18	102	102	
Printing	308.67	18	5,556	5,556	
Computer Services	13.62	18	245	245	
Auditor	125.50	18	2,259	2,259	
Supplies and Services STotal			14,200	14,200	0

Travel and Lodging

Airfare	PDX/SPK	200.00	1.00	200.00	200	
Per diem		130.00	2.67	347.10	347	
Lodging		63.00	4.89	308.07	308	
Mileage		0.365	3,869.44	1,412.35	1,412	
Travel and Lodging STotal				2,268	2,268	0
Total				49,041.65	49,042	0

Professional Services						Planning	Technical
Assessment	Task	Title	Rate	Hours/Subbasin	Total	0	46800
		Senior Ecologist	130.00	29	3,744	-	3,744
		Public Involvement Specialist	95.00	10	912	912	-
		Senior Planner	90.00	10	864	864	-
		Technical Writer	70.00	11	784	784	-
		AutoCad/GIS Specialist	65.00	10	624	624	-
		Ecologist	60.00	16	960	960	-
		Public Involvement Coordinator	60.00	10	576	576	-
		Senior Fisheries Consultant	100.00	32	3,200	-	3,200
		Hydrologist/Geomorphologist	75.00	26	1,920	1,449	471
		Biologist	31.00	52	1,600	-	1,600
		Researcher	55.00	22	1,232	1,232	-
		Word Processor	68.00	16	1,088	1,088	-
		Facilitator	95.00	10	912	912	-
					18,416	9,401	9,014
Inventory		Senior Ecologist	130.00	21	2,704	2,704	-
		Public Involvement Specialist	95.00	16	1,520	1,520	-
		Senior Planner	90.00	16	1,440	1,440	-
		Technical Writer	70.00	19	1,344	1,344	-
		AutoCad/GIS Specialist	65.00	26	1,664	1,664	-
		Ecologist	60.00	30	1,824	1,824	-
		Public Involvement Coordinator	60.00	11	686	686	-
		Senior Fisheries Consultant	100.00	38	3,840	-	3,840
		Hydrologist/Geomorphologist	75.00	32	2,400	-	2,400
		Biologist	31.00	42	1,290	-	1,290
		Researcher	55.00	32	1,760	1,760	-
		Word Processor	68.00	13	870	870	-
		Facilitator	95.00	6	608	608	-
					21,950	14,421	7,530
Management Plan		Senior Ecologist	130.00	54	7,072	1,664	5,408
		Public Involvement Specialist	95.00	50	4,750	4,750	-
		Senior Planner	90.00	48	4,349	4,349	-
		Technical Writer	70.00	56	3,920	3,920	-
		AutoCad/GIS Specialist	65.00	51	3,328	3,328	-
		Ecologist	60.00	58	3,456	3,456	-
		Public Involvement Coordinator	60.00	64	3,840	3,840	-
		Senior Fisheries Consultant	100.00	64	6,400	1,008	5,392
		Hydrologist/Geomorphologist	75.00	38	2,880	2,880	-
		Biologist	31.00	58	1,788	1,788	-
		Researcher	55.00	46	2,552	2,552	-
		Word Processor	68.00	43	2,938	2,938	-
		Facilitator	95.00	72	6,840	6,840	-
		Senior Public Policy Analyst	110.00	54	5,984	5,984	-
					60,096	49,296	10,800
					149,504.13	122,160.13	27,344.00