

Lower Columbia Fish Recovery Board Work Program Budget - Kalama Subbasin

Administration and Coordination				NPPC Planning	NPPC Technical
Salaries and Benefits					
Position Title	Rate	Subbasin Hours	Total		
Director	39.52	242.67	9,590	9,590	
Manager	25.16	138.67	3,489	3,489	
Recovery Planning Coordinator	33.78	173.33	5,855	5,855	
Habitat Coordinator	29.99	69.33	2,079	2,079	
Secretary Lead	21.00	52.00	1,092	1,092	
Clerical Assistant	17.11	231.11	3,954	3,954	
STotal			26,059	26,059	
Benefits @ 25% of STotal			6,515	6,515	
Salries and Benefits STotal			32,574	32,574	0
Supplies and Services	Unit	Months	Total		
Supplies-Office	143.00	18	2,574	2,574	
Communications	47.22	18	850	850	
Postage	17.11	18	308	308	
Tuition & Registration	1.89	18	34	34	
Public Notices & Info	7.89	18	142	142	
Operating Rentals & Leases	89.97	18	1,619	1,619	
Insurance	28.38	18	511	511	
Photocopying	5.67	18	102	102	
Printing	308.67	18	5,556	5,556	
Computer Services	13.62	18	245	245	
Auditor	125.50	18	2,259	2,259	
Supplies and Services STotal			14,200	14,200	0
Travel and Lodging	From/To	Rate			
Airfare	PDX/SPK	200.00	1.00	200.00	200
Per diem		130.00	2.67	347.10	347
Lodging		63.00	4.89	308.07	308
Mileage		0.365	3,869.44	1,412.35	1,412
Travel and Lodging STotal				2,268	2,268
Total				49,041.65	49,042
					0

Professional Services

	Task	Title	Rate	Hours/Subbasin	Total	Planning	Technical
Assessment		Senior Ecologist	130.00	40	5,148	-	5,148
		Public Involvement Specialist	95.00	13	1,254	1,254	-
		Senior Planner	90.00	13	1,188	1,188	-
		Technical Writer	70.00	15	1,078	1,078	-
		AutoCad/GIS Specialist	65.00	13	858	858	-
		Ecologist	60.00	22	1,320	1,320	-
		Public Involvement Coordinator	60.00	13	792	792	-
		Senior Fisheries Consultant	100.00	44	4,400	-	4,400
		Hydrologist/Geomorphologist	75.00	35	2,640	1,993	647
		Biologist	31.00	71	2,199	-	2,199
		Researcher	55.00	31	1,694	1,694	-
		Word Processor	68.00	22	1,496	1,496	-
		Facilitator	95.00	13	1,254	1,254	-
					25,321	12,927	12,395
Inventory		Senior Ecologist	130.00	29	3,718	3,718	-
		Public Involvement Specialist	95.00	22	2,090	2,090	-
		Senior Planner	90.00	22	1,980	1,980	-
		Technical Writer	70.00	26	1,848	1,848	-
		AutoCad/GIS Specialist	65.00	35	2,288	2,288	-
		Ecologist	60.00	42	2,508	2,508	-
		Public Involvement Coordinator	60.00	16	944	944	-
		Senior Fisheries Consultant	100.00	53	5,280	-	5,280
		Hydrologist/Geomorphologist	75.00	44	3,300	-	3,300
		Biologist	31.00	57	1,773	-	1,773
		Researcher	55.00	44	2,420	2,420	-
		Word Processor	68.00	18	1,197	1,197	-
		Facilitator	95.00	9	836	836	-
					30,182	19,829	10,353
Management Plan		Senior Ecologist	130.00	75	9,724	2,288	7,436
		Public Involvement Specialist	95.00	69	6,531	6,531	-
		Senior Planner	90.00	66	5,980	5,980	-
		Technical Writer	70.00	77	5,390	5,390	-
		AutoCad/GIS Specialist	65.00	70	4,576	4,576	-
		Ecologist	60.00	79	4,752	4,752	-
		Public Involvement Coordinator	60.00	88	5,280	5,280	-
		Senior Fisheries Consultant	100.00	88	8,800	1,386	7,414
		Hydrologist/Geomorphologist	75.00	53	3,960	3,960	-
		Biologist	31.00	79	2,459	2,459	-
		Researcher	55.00	64	3,509	3,509	-
		Word Processor	68.00	59	4,039	4,039	-
		Facilitator	95.00	99	9,405	9,405	-
		Senior Public Policy Analyst	110.00	75	8,228	8,228	-
					82,633	67,783	14,850
					187,177.56	149,579.56	37,598.00