

Lower Columbia Fish Recovery Board Work Program Budget - Columbia Estuary Subbasin

Administration and Coordination

Salaries and Benefits

Position Title	Rate			Total	NPPC Planning	NPPC Technical
Director	39.52	80.81		3,194	3,194	
Manager	25.16	46.18		1,162	1,162	
Recovery Planning Coordinator	33.78	57.72		1,950	1,950	
Habitat Coordinator	29.99	23.09		692	692	
Secretary Lead	21.00	17.32		364	364	
Clerical Assistant	17.11	76.96		1,317	1,317	
	STotal			8,678	8,678	
	Benefits @ 25% of STotal			2,169	2,169	
Salries and Benefits	STotal			10,847	10,847	0

Supplies and Services

	Unit (estimated per month)	Months		Total		
Supplies-Office	47.62	18		857	857	
Communications	15.73	18		283	283	
Postage	5.70	18		103	103	
Tuition & Registration	0.63	18		11	11	
Public Notices & Info	2.63	18		47	47	
Operating Rentals & Leases	29.96	18		539	539	
Insurance	9.45	18		170	170	
Photocopying	1.89	18		34	34	
Printing	102.79	18		1,850	1,850	
Computer Services	4.54	18		82	82	
Auditor	41.79	18		752	752	
Supplies and Services	STotal			4,729	4,729	0

Travel and Lodging

	From/To	Rate	Trips/Subbasin			
Airfare	PDX/SPK	200.00	0.33	66.60	66.60	
Per diem		130.00	0.89	115.44	115.44	
Lodging		63.00	1.63	102.56	102.56	
Mileage		0.365	1,288.53	470.31	470.31	
Travel and Lodging	STotal			755	755	0
Total				16,330.70	16,331	0

Professional Services

Assessment	Task	Title	Rate	Hours/Subbasin	Total	Planning	Technical
		Senior Ecologist	130.00	10.80	1,404	-	1,404
		Public Involvement Specialist	95.00	3.60	342	342	-
		Senior Planner	90.00	3.60	324	324	-
		Technical Writer	70.00	4.20	294	294	-
		AutoCad/GIS Specialist	65.00	3.60	234	234	-
		Ecologist	60.00	6.00	360	360	-
		Public Involvement Coordinator	60.00	3.60	216	216	-
		Senior Fisheries Consultant	100.00	12.00	1,200	-	1,200
		Hydrologist/Geomorphologist	75.00	9.60	720	543	177
		Biologist	31.00	19.35	600	-	600
		Researcher	55.00	8.40	462	462	-
		Word Processor	68.00	6.00	408	408	-
		Facilitator	95.00	3.60	342	342	-
					6,906	3,525	3,380
Inventory		Senior Ecologist	130.00	7.80	1,014	1,014	-
		Public Involvement Specialist	95.00	6.00	570	570	-
		Senior Planner	90.00	6.00	540	540	-
		Technical Writer	70.00	7.20	504	504	-
		AutoCad/GIS Specialist	65.00	9.60	624	624	-
		Ecologist	60.00	11.40	684	684	-
		Public Involvement Coordinator	60.00	4.29	257	257	-
		Senior Fisheries Consultant	100.00	14.40	1,440	-	1,440
		Hydrologist/Geomorphologist	75.00	12.00	900	-	900
		Biologist	31.00	15.60	484	-	484
		Researcher	55.00	12.00	660	660	-
		Word Processor	68.00	4.80	326	326	-
		Facilitator	95.00	2.40	228	228	-
					8,231	5,408	2,824
Management Plan		Senior Ecologist	130.00	20.40	2,652	624	2,028
		Public Involvement Specialist	95.00	18.75	1,781	1,781	-
		Senior Planner	90.00	18.12	1,631	1,631	-
		Technical Writer	70.00	21.00	1,470	1,470	-
		AutoCad/GIS Specialist	65.00	19.20	1,248	1,248	-
		Ecologist	60.00	21.60	1,296	1,296	-
		Public Involvement Coordinator	60.00	24.00	1,440	1,440	-
		Senior Fisheries Consultant	100.00	24.00	2,400	378	2,022
		Hydrologist/Geomorphologist	75.00	14.40	1,080	1,080	-
		Biologist	31.00	21.63	671	671	-
		Researcher	55.00	17.40	957	957	-
		Word Processor	68.00	16.20	1,102	1,102	-
		Facilitator	95.00	27.00	2,565	2,565	-
		Senior Public Policy Analyst	110.00	20.40	2,244	2,244	-
					22,536	18,486	4,050
					54,004.13	43,750.13	10,254.00