

Lower Columbia Fish Recovery Board Work Program Budget - Elochoman Subbasin

Administration and Coordination				NPPC	NPPC
Salaries and Benefits				Planning	Technical
Position Title	Rate	Subbasin Hours	Total		
Director	39.52	242.67	9,590	9,590	
Manager	25.16	138.67	3,489	3,489	
Recovery Planning Coordinator	33.78	173.33	5,855	5,855	
Habitat Coordinator	29.99	69.33	2,079	2,079	
Secretary Lead	21.00	52.00	1,092	1,092	
Clerical Assistant	17.11	231.11	3,954	3,954	
STotal			26,059	26,059	
Benefits @ 25% of STotal			6,515	6,515	
Salries and Benefits STotal			32,574	32,574	0
Supplies and Services					
Unit		Months	Total		
Supplies-Office	143.00	18	2,574	2,574	
Communications	47.22	18	850	850	
Postage	17.11	18	308	308	
Tuition & Registration	1.89	18	34	34	
Public Notices & Info	7.89	18	142	142	
Operating Rentals & Leases	89.97	18	1,619	1,619	
Insurance	28.38	18	511	511	
Photocopying	5.67	18	102	102	
Printing	308.67	18	5,556	5,556	
Computer Services	13.62	18	245	245	
Auditor	125.50	18	2,259	2,259	
Supplies and Services STotal			14,200	14,200	0
Travel and Lodging					
From/To	Rate	Trips/Subbasin			
Airfare	PDX/SPK	200.00	1.00	200	200
Per diem		130.00	2.67	347	347
Lodging		63.00	4.89	308	308
Mileage		0.365	3,869.44	1,412	1,412
Travel and Lodging STotal			2,268	2,268	0
Total			49,042	49,042	0

Professional Services

Assessment	Task	Title	Rate	Hours/Subbasin	Total	Planning	Technical
Assessment		Senior Ecologist	130.00	32.40	4,212	-	4,212
		Public Involvement Specialist	95.00	10.80	1,026	1,026	-
		Senior Planner	90.00	10.80	972	972	-
		Technical Writer	70.00	12.60	882	882	-
		AutoCad/GIS Specialist	65.00	10.80	702	702	-
		Ecologist	60.00	18.00	1,080	1,080	-
		Public Involvement Coordinator	60.00	10.80	648	648	-
		Senior Fisheries Consultant	100.00	36.00	3,600	-	3,600
		Hydrologist/Geomorphologist	75.00	28.80	2,160	1,630	530
		Biologist	31.00	58.05	1,800	-	1,800
		Researcher	55.00	25.20	1,386	1,386	-
		Word Processor	68.00	18.00	1,224	1,224	-
		Facilitator	95.00	10.80	1,026	1,026	-
				283.05	20,718	10,576	10,141
Inventory		Senior Ecologist	130.00	23.40	3,042	3,042	-
		Public Involvement Specialist	95.00	18.00	1,710	1,710	-
		Senior Planner	90.00	18.00	1,620	1,620	-
		Technical Writer	70.00	21.60	1,512	1,512	-
		AutoCad/GIS Specialist	65.00	28.80	1,872	1,872	-
		Ecologist	60.00	34.20	2,052	2,052	-
		Public Involvement Coordinator	60.00	12.87	772	772	-
		Senior Fisheries Consultant	100.00	43.20	4,320	-	4,320
		Hydrologist/Geomorphologist	75.00	36.00	2,700	-	2,700
		Biologist	31.00	46.80	1,451	-	1,451
		Researcher	55.00	36.00	1,980	1,980	-
		Word Processor	68.00	14.40	979	979	-
		Facilitator	95.00	7.20	684	684	-
				340.47	24,694	16,223	8,471
Management Plan		Senior Ecologist	130.00	61.20	7,956	1,872	6,084
		Public Involvement Specialist	95.00	56.25	5,344	5,344	-
		Senior Planner	90.00	54.36	4,892	4,892	-
		Technical Writer	70.00	63.00	4,410	4,410	-
		AutoCad/GIS Specialist	65.00	57.60	3,744	3,744	-
		Ecologist	60.00	64.80	3,888	3,888	-
		Public Involvement Coordinator	60.00	72.00	4,320	4,320	-
		Senior Fisheries Consultant	100.00	72.00	7,200	1,134	6,066
		Hydrologist/Geomorphologist	75.00	43.20	3,240	3,240	-
		Biologist	31.00	64.89	2,012	2,012	-
		Researcher	55.00	52.20	2,871	2,871	-
		Word Processor	68.00	48.60	3,305	3,305	-
		Facilitator	95.00	81.00	7,695	7,695	-
		Senior Public Policy Analyst	110.00	61.20	6,732	6,732	-
				67,609	55,459	12,150	
					162,061.94	131,299.94	30,762.00