

Lower Columbia Fish Recovery Board Work Program Budget - Cowlitz Subbasin

Administration and Coordination

Salaries and Benefits

Position Title	Rate	Subbasin Hours		Total	NPPC Planning	NPPC Technical
Director	39.52	242.67	242.67	9,590	9,590	
Manager	25.16	138.67	138.67	3,489	3,489	
Recovery Planning Coordinator	33.78	173.33	173.33	5,855	5,855	
Habitat Coordinator	29.99	69.33	69.33	2,079	2,079	
Secretary Lead	21.00	52.00	52.00	1,092	1,092	
Clerical Assistant	17.11	231.11	231.11	3,954	3,954	
STotal				26,059	26,059	
Benefits @ 25% of STotal				6,515	6,515	
Salries and Benefits STotal				32,574	32,574	0

Supplies and Services

Unit	Months		Total		
Supplies-Office	18	143.00	2,574	2,574	
Communications	18	47.22	850	850	
Postage	18	17.11	308	308	
Tuition & Registration	18	1.89	34	34	
Public Notices & Info	18	7.89	142	142	
Operating Rentals & Leases	18	89.97	1,619	1,619	
Insurance	18	28.38	511	511	
Photocopying	18	5.67	102	102	
Printing	18	308.67	5,556	5,556	
Computer Services	18	13.62	245	245	
Auditor	18	125.50	2,259	2,259	
Supplies and Services STotal			14,200	14,200	0

Travel and Lodging

From/To PDX/SPK	Rate	Trips/Subbasin			
Airfare	200.00	1.00	200.00	200	
Per diem	130.00	2.67	347.10	347	
Lodging	63.00	4.89	308.07	308	
Mileage	0.365	3,863.00	1,410.00	1,410	
Travel and Lodging STotal			2,265	2,265	0
Total			49,039.30	49,039	0

Professional Services					Planning	Technical
Task	Title	Rate	Hours/Subbasin	Total	0	46800
Assessment	Senior Ecologist	130.00	54	7,020	-	7,020
	Public Involvement Specialist	95.00	18	1,710	1,710	-
	Senior Planner	90.00	18	1,620	1,620	-
	Technical Writer	70.00	21	1,470	1,470	-
	AutoCad/GIS Specialist	65.00	18	1,170	1,170	-
	Ecologist	60.00	30	1,800	1,800	-
	Public Involvement Coordinator	60.00	18	1,080	1,080	-
	Senior Fisheries Consultant	100.00	60	6,000	-	6,000
	Hydrologist/Geomorphologist	75.00	48	3,600	2,717	883
	Biologist	31.00	97	2,999	-	2,999
	Researcher	55.00	42	2,310	2,310	-
	Word Processor	68.00	30	2,040	2,040	-
	Facilitator	95.00	18	1,710	1,710	-
			34,529	17,627	16,902	
Inventory	Senior Ecologist	130.00	39	5,070	5,070	-
	Public Involvement Specialist	95.00	30	2,850	2,850	-
	Senior Planner	90.00	30	2,700	2,700	-
	Technical Writer	70.00	36	2,520	2,520	-
	AutoCad/GIS Specialist	65.00	48	3,120	3,120	-
	Ecologist	60.00	57	3,420	3,420	-
	Public Involvement Coordinator	60.00	21	1,287	1,287	-
	Senior Fisheries Consultant	100.00	72	7,200	-	7,200
	Hydrologist/Geomorphologist	75.00	60	4,500	-	4,500
	Biologist	31.00	78	2,418	-	2,418
	Researcher	55.00	60	3,300	3,300	-
	Word Processor	68.00	24	1,632	1,632	-
	Facilitator	95.00	9	836	836	-
			40,853	26,735	14,118	
Management Plan	Senior Ecologist	130.00	102	13,260	3,120	10,140
	Public Involvement Specialist	95.00	94	8,906	8,906	-
	Senior Planner	90.00	91	8,154	8,154	-
	Technical Writer	70.00	105	7,350	7,350	-
	AutoCad/GIS Specialist	65.00	96	6,240	6,240	-
	Ecologist	60.00	108	6,480	6,480	-
	Public Involvement Coordinator	60.00	120	7,200	7,200	-
	Senior Fisheries Consultant	100.00	120	12,000	1,890	10,110
	Hydrologist/Geomorphologist	75.00	72	5,400	5,400	-
	Biologist	31.00	108	3,353	3,353	-
	Researcher	55.00	87	4,785	4,785	-
	Word Processor	68.00	81	5,508	5,508	-
	Facilitator	95.00	135	12,825	12,825	-
Senior Public Policy Analyst	110.00	110	12,100	11,220	-	
			113,561	92,431	20,250	
			237,982.45	185,832.45	51,270.00	