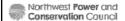


Ramp Rates for 7th Plan

Conservation Resources Advisory Committee January 28, 2015





Ramp Rates

- Used to determine max pace of acquisition in conjunction with annual unit count
- Now based on program year
 - Depends on when cost bundle is selected
 - Not equal to plan year
- For 7P, aligned retrofit and lost opportunity to single set of seven
- Achievability fraction (85%) applied on top of ramp rate

