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Northwest **Power** and **Conservation** Council

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November 10, 2026

MEMORANDUM

TO: **Council Members**

FROM: **Patty O'Toole, Fish and Wildlife Division Director**

SUBJECT: Bonneville Fish and Wildlife Program Start of Year budget update

BACKGROUND:

Presenter: Jason Sweet, Executive Manager, Fish and Wildlife Program
Rodrigo George, Manager, Business Operations Support - Fish and Wildlife
Ben Zelinksy, Acting Executive Vice President, Environment, Fish and Wildlife

Summary: Bonneville will provide an update on their expense and capital budgets for Fiscal Year (FY) 2027 to implement the project-based portion of the Council's Fish and Wildlife Program, along with past reported spending levels for FY 2026.

Relevance: Bonneville's *direct program* funding implements the Council's Fish and Wildlife Program's project-based recommendations. There are currently over 300 ongoing projects, most of which have been reviewed and recommended by the Council. These projects address mitigation for the impacts of hydro-electric dams to fish and wildlife in the Columbia River basin.

Mitigation also occurs via the Council's Fish and Wildlife Program through Bonneville's *reimbursable program* which includes funding for the capital construction and operations and maintenance occurring on-site at the dams, as well as through actions called for in the Program that are directly *implemented by the agencies* that manage and operate the federal and non-federal dams, such as

actions related to flow management and water quality. Those expenditures are not addressed in the direct program start of year budget.

Workplan: Program implementation: Tasks E (Program implementation and documentation)

Background: The Council received a letter from Bonneville regarding their Fiscal Year 2027 Start of Year budget information dated November 6, 2026. Bonneville's FY 2027 *direct program* planning budget is $313.4 M for expense, and $48.5 M for capital, for a total overall planning budget of $361.9 M. The letter indicates that Bonneville has applied an inflation factor of 2.21%, which is the agency standard. Attached is the letter to Chair Milburn. Also attached is a table with project-specific budget information. The staff appreciate receiving this detailed information.

The letter notes that, consistent with past practice and experience, Bonneville uses *planning* budgets that are a little higher than the forecasted *spending* budget because there is usually some underspending due to variable environmental conditions, permitting constraints and other reasons that occur with a large and complicated environmental mitigation program. This practice in turn ensures that overall, and across the Program, as much of the available annual program budget as possible is used for project implementation.

The staff are currently reviewing this information.

More info: See attached.

Department of Energy

Bonneville Power Administration
P.O. Box 3621
Portland, Oregon 97208-3621

November 06, 2026

In reply refer to: EW-4

Mr. Mike Milburn, Chairman
Northwest Power and Conservation Council
851 SW Sixth Ave, Suite 1100
Portland OR 97204

Sent Via Email Only to:
mmilburn@nwcouncil.org

RE: Bonneville's Fiscal Year 2027 Start of Year Budget Information

Dear Chairman Milburn:

The purpose of this letter is to provide the Northwest Power and Conservation Council (Council) with notice of Bonneville Power Administration's (Bonneville) Fish and Wildlife Program Start of Year (SOY) planning budget for federal fiscal year 2027 (FY 2027).

The FY 2027 budget shown below reflects Fish and Wildlife Program planning status as of October 1, 2026. Individual project budgets for FY 2027 are consistent with Bonneville's budget commitments in applicable agreements, and all SOY budgets have been uploaded to the contract management system, www.cbfish.org.

Our total FY 2027 Fish and Wildlife Program annualized planning budget is estimated at $361.9M, which includes $313.4M for expense and $48.5M in capital. The FY 2026 SOY budget was $359M, which included $306.9M for expense and $53M for capital (table 1).

The FY 2027 expense budget provided is an annualized estimate of project budgets because Bonneville initiated a pilot effort to transition certain projects to multi-year awards, with corresponding multi-year budgets, to evaluate whether increased budget complexity associated with this change can be offset by expected operational and implementation gains through the use of multi-year awards. If this pilot effort is successful, Bonneville will continue to shift the bulk of remaining projects to multi-year awards in FY28, but returning to annual awards remains a possibility as well.

Consistent with projections made during BP26 rate proceedings, Bonneville has applied an agency standard 2.21% inflationary adjustment which is reflected in project budgets for FY 2027. For projects currently funded under long term funding agreements, project budgets reflect the budgets identified in the applicable agreement, unless otherwise noted. Further details can be found in the contract management system, www.cbfish.org.

Strategic asset management has continued to be a Bonneville priority. By the end of FY 2028 when Reserve Distribution Clause funds have been expended, Bonneville will have addressed more than $80M in non-recurring maintenance needs across fish hatcheries, the Lower Snake River Compensation Program, and fish screens since 2023. Bonneville's continued commitment to strategic asset management based on the criticality, health, and risk of assets will be reflected in annual updates to our asset management plans. Recent and future asset assessments will aid in the effort to address the most critical non-recurring maintenance needs going forward.

Bonneville's Fish and Wildlife division remains focused on continuing a disciplined approach to effectively managing projects consistent with the Fish and Wildlife Program. We are closely tracking and reporting program progress and reporting on associated expenditures. We will continue to keep Council staff updated on expenditures in our monthly coordination meetings.

Sincerely,

Jason C. Sweet
Executive Manager
Fish and Wildlife Program

Enclosure:
Table 1 Start of Year budget decisions for BPA Fish and Wildlife Expense and Capital funds for Fiscal Years (FY) 2026 and 2027
2027 BPA Start of Year Fish and Wildlife Program.pdf
2027 BPA Start of Year Fish and Wildlife Program.xlsx (separate file)

ecc.
Ms. Patty O'Toole, Northwest Power and Conservation Council, potoole@nwcouncil.org
Mr. Mark Fritsch, Northwest Power and Conservation Council, mfritsch@nwcouncil.org

Table 1. Start of Year budget decisions for BPA Fish and Wildlife Expense and Capital funds for Fiscal Years (FY) 2026 and 2027.

Fund	FY2026	FY2027
Expense	$306.9M	$313.4M
Capital	$53M	$48.5M
Total	$359.9M	$361.9M

Project number	Project title	Proponent orgs	FY 2026 EXP SOY	FY 2026 CAP SOY	FY 2027 annualized EXP (est.)	FY 2027 CAP SOY	Notes	Multi-year budgets (FY27/28)	Stage	Relationship to Program	Purpose	Emphasis
1982-013-01	Coded Wire-Tag Pacific States Marine Fisheries Commission (PSMFC)	Pacific States Marine Fisheries Commission	$ 435,737	$ -	$ 445,367	$ -			Implementation	Council recommended	Programmatic	RM and E
1983-319-00	New Marking and Monitoring Technologies	National Oceanic and Atmospheric Administration	$ 926,017	$ -	$ 946,482	$ -			Implementation	Council recommended	Hydrosystem	RM and E
1983-435-00	Umatilla Hatchery Satellite Facilities Operations and Maintenance (O&M)	Umatilla Confederated Tribes (CTUIR)	$ 909,848	$ -	$ 929,956	$ -			Implementation	Council recommended	Artificial Production	Supplementation
1983-436-00	Umatilla Passage Operations and Maintenance (O&M)	Westland Irrigation District	$ 480,140	$ -	$ 501,695	$ -	Two-year budget	$ 1,003,389	Implementation	Council recommended	Habitat	Restoration/Protection
1984-021-00	John Day Habitat Enhancement	Oregon Department of Fish and Wildlife	$ 595,232	$ -	$ 644,150	$ -	Increase to maintain project deliverables		Implementation	Council recommended	Habitat	Restoration/Protection
1984-025-00	Grande Ronde and Umatilla Fish Habitat Improvement Program	Oregon Department of Fish and Wildlife	$ 506,782	$ -	$ 546,055	$ -	Two-year budget	$ 1,092,109	Implementation	Council recommended	Habitat	Restoration/Protection
1985-038-00	Colville Hatchery Operation and Maintenance (O&M)	Colville Confederated Tribes	$ 1,940,437	$ -	$ 2,013,810	$ -	LTFA; two-year budget	$ 4,027,620	Implementation	Council recommended	Artificial Production	Supplementation
1986-050-00	Evaluate Sturgeon Populations in the Lower Columbia River	Oregon Department of Fish and Wildlife	$ 1,689,342	$ -	$ 1,726,861	$ -			Implementation	Council recommended	Habitat	RM and E
1987-100-01	Umatilla Anadromous Fish Habitat-Umatilla Tribe	Umatilla Confederated Tribes (CTUIR)	$ 1,568,100	$ -	$ 1,638,497	$ -	Two-year budget	$ 3,276,993	Implementation	Council recommended	Habitat	Restoration/Protection
1987-127-00	Smolt Monitoring by Non-Federal Entities	Fish Passage Center	$ 1,731,886	$ -	$ 1,770,161	$ -			Implementation	Council recommended	Programmatic	RM and E
1988-022-00	Umatilla Fish Passage Operations	Umatilla Confederated Tribes (CTUIR)	$ 712,974	$ -	$ 744,981	$ -	Two-year budget	$ 1,489,962	Implementation	Council recommended	Habitat	Restoration/Protection
1988-053-03	Hood River Production Program Monitoring and Evaluation (M&E)	Confederated Tribes of Warm Springs	$ 848,019	$ -	$ 1,049,291	$ -	Two-year budget; portfolio management	$ 1,573,147	Implementation	Council recommended	Artificial Production	RM and E
1988-053-07	Hood River Production Operations and Maintenance (O&M)-Warm Springs	Confederated Tribes of Warm Springs	$ 1,077,171	$ -	$ 1,125,529	$ -	Two-year budget	$ 2,251,057	Implementation	Council recommended	Artificial Production	Supplementation
1988-053-08	Hood River Production Operations and Maintenance (O&M) and Powerdale	Oregon Department of Fish and Wildlife	$ 607,776	$ -	$ 651,285	$ -	Increase to maintain project deliverables		Implementation	Council recommended	Artificial Production	Supplementation
1988-064-00	Kootenai River Native Fish Conservation Aquaculture Program	Kootenai Tribe	$ 3,362,017	$ -	$ 3,691,643	$ -	LTFA; two-year budget	$ 7,383,286	Implementation	Council recommended	Artificial Production	Supplementation
1988-065-00	Kootenai River Fishery Investigations	Idaho Department of Fish and Game (IDFG)	$ 1,108,741	$ -	$ 1,158,516	$ -	Two-year budget	$ 2,317,031	Implementation	Council recommended	Habitat	RM and E
1988-108-04	StreamNet	Pacific States Marine Fisheries Commission	$ 2,569,912	$ -	$ 2,505,088	$ -	Two-year budget beginning FY26	$ -	Implementation	Council recommended	Programmatic	Data Management
1988-115-35	Klickitat River Design and Construction-Yakima/Klickitat Fisheries Project (YKFP)	Yakama Confederated Tribes	$ -	$ -	$ -	$ -			Implementation	Council recommended	Artificial Production	Supplementation
1988-120-25	Yakima River Management & Data -Yakima/Klickitat Fisheries Project (YKFP)	Yakama Confederated Tribes	$ -	$ -	$ -	$ -	Closed or in process to close		Complete	Council recommended	Habitat	Local Coordination
1989-027-00	Umatilla Basin Power Repay	Umatilla Confederated Tribes (CTUIR)	$ 1,601,705	$ -	$ 1,637,103	$ -			Implementation	BPA Support	Habitat	Restoration/Protection
1989-035-00	Umatilla Hatchery Operations and Maintenance (O&M)	Oregon Department of Fish and Wildlife	$ 1,902,457	$ -	$ 1,988,101	$ -	Two-year budget	$ 3,976,202	Implementation	Council recommended	Artificial Production	Supplementation
1989-035-01	Umatilla Hatchery O&M (CAP)	Oregon Department of Fish and Wildlife	$ -	$ -	$ -	$ -		$ -	Implementation	BPA Support	Artificial Production	Supplementation
1989-096-00	Genetic Monitoring and Evaluation (M&E) Program for Salmon and Steelhead	National Oceanic and Atmospheric Administration	$ 382,336	$ -	$ 390,786	$ -			Implementation	Council recommended	Artificial Production	RM and E
1989-107-00	Statistical Support For Salmon	University of Washington	$ 298,129	$ -	$ 259,268	$ -	Two-year budget	$ 518,536	Implementation	Council recommended	Programmatic	RM and E
1989-108-00	Modeling and Evaluation Support / Columbia River Salmon Passage (CRiSP)	University of Washington	$ 354,594	$ -	$ 380,119	$ -	Permanent increase to maintain deliverables		Implementation	BPA Internal Support	Hydrosystem	RM and E
1990-005-01	Umatilla Basin Natural Production Monitoring and Evaluation (M&E)	Umatilla Confederated Tribes (CTUIR)	$ 1,143,391	$ -	$ 1,168,660	$ -			Implementation	Council recommended	Artificial Production	RM and E
1990-018-00	Lake Roosevelt Rainbow Trout Habitat and Passage Improvement	Colville Confederated Tribes	$ 872,537	$ -	$ 894,350	$ -	Long-term funding agreement		Implementation	Council recommended	Habitat	Restoration/Protection
1990-044-00	Coeur D'Alene Reservation Fisheries Habitat	Coeur D'Alene Tribe	$ 6,005,868	$ -	$ 5,185,669	$ -	LTFA; FY26 included portfolio management		Implementation	Council recommended	Habitat	Restoration/Protection
1990-055-00	Idaho Salmon & Steelhead Monitoring and Evaluation Studies (M&E)	Idaho Department of Fish and Game (IDFG)	$ 3,817,840	$ -	$ 3,854,678	$ -	Two-year budget beginning FY26	$ -	Implementation	Council recommended	Programmatic	RM and E
1990-077-00	Development of Systemwide Predator Control	Pacific States Marine Fisheries Commission	$ 4,800,000	$ -	$ 4,906,080	$ -			Implementation	Council recommended	Predation	Predator Removal
1990-080-00	Columbia Basin Pit-Tag Information System - PTAGIS	Pacific States Marine Fisheries Commission	$ 2,668,777	$ -	$ 2,698,267	$ -	Two-year budget beginning FY26	$ -	Implementation	Council recommended	Programmatic	RM and E
1990-092-00	Wanaket Wildlife Area	Umatilla Confederated Tribes (CTUIR)	$ 335,552	$ -	$ 342,968	$ -			Implementation	Council recommended	Habitat	Restoration/Protection
1994-018-05	Asotin Creek Enhancement and Restoration	Asotin County Conservation District	$ 542,861	$ -	$ 567,232	$ -	Two-year budget	$ 1,134,463	Implementation	Council recommended	Habitat	Restoration/Protection
2008-710-00	Chum Salmon Restoration in the tributaries below Bonneville Dam	Washington Department of Fish and Wildlife (WDFW)	$ 1,290,628	$ -	$ 1,319,151	$ -			Implementation	Council recommended	Artificial Production	Supplementation
1991-019-04	Hungry Horse Mitigation-Creston Hatchery	US Fish and Wildlife Service (USFWS)	$ 171,719	$ -	$ 179,428	$ -	Two-year budget	$ 358,856	Implementation	Council recommended	Artificial Production	Supplementation
1991-028-00	Pit Tagging Wild Chinook	National Oceanic and Atmospheric Administration	$ 524,164	$ -	$ 535,748	$ -			Implementation	Council recommended	Hydrosystem	RM and E
1991-029-00	Snake River Fall Chinook Research & Monitoring	US Geological Survey (USGS)	$ 1,740,740	$ -	$ 1,818,887	$ -	Two-year budget	$ 3,637,774	Implementation	Council recommended	Programmatic	RM and E
1991-046-00	Spokane Tribal Hatchery Operations and Maintenance (O&M)	Spokane Tribe	$ 1,011,171	$ -	$ 1,036,450	$ -	Long-term funding agreement		Implementation	Council recommended	Artificial Production	Harvest Augmentation
1991-046-01	Lake Roosevelt Net Pen Project (CAP)	Spokane Tribe	$ -	$ -	$ -	$ -	Closed or in process to close		Complete	Transitioning to close out	Artificial Production	Harvest Augmentation
1991-047-00	Sherman Creek Hatchery Operations and Maintenance (O&M)	Washington Department of Fish and Wildlife (WDFW)	$ 364,677	$ -	$ 381,049	$ -	Two-year budget	$ 762,097	Implementation	Council recommended	Artificial Production	Harvest Augmentation
1991-051-00	Modeling and Evaluation Statistical Support for Life-Cycle Studies	University of Washington	$ 472,367	$ -	$ 493,573	$ -	Two-year budget	$ 987,146	Implementation	Council recommended	Programmatic	RM and E
1991-061-00	Swanson Lake Wildlife Mitigation	Washington Department of Fish and Wildlife (WDFW)	$ 472,278	$ -	$ -	$ -	Project merged to 2027-004-00		Complete	Transitioning to close out	Habitat	Restoration/Protection
1992-009-00	Yakima Phase II Fish Screens Operations and Maintenance (O&M) with Washington Department of Fish and Wildlife (WDFW)	Washington Department of Fish and Wildlife (WDFW)	$ 630,920	$ -	$ 644,863	$ -			Implementation	Council recommended	Habitat	Restoration/Protection

Project number	Project title	Proponent orgs	FY 2026 EXP SOY	FY 2026 CAP SOY	FY 2027 annualized EXP (est.)	FY 2027 CAP SOY	Notes	Multi-year budgets (FY27/28)	Stage	Relationship to Program	Purpose	Emphasis
2010-073-00	Columbia Land Trust Estuarine Restoration	Columbia Land Trust	$ 1,841,040	$ -	$ 1,881,727	$ -			Implementation	Council recommended	Habitat	Restoration/Protection
1992-026-01	Grande Ronde Model Watershed	Grande Ronde Model Watershed Foundation	$ 4,271,213	$ -	$ 4,365,607	$ -			Implementation	Council recommended	Habitat	Restoration/Protection
1992-026-02	Grande Ronde Model Watershed (CAP)	Grande Ronde Model Watershed Foundation	$ -	$ -	$ -	$ 6,000,000			Implementation	BPA Support	Habitat	Restoration/Protection
1992-048-00	Hellsgate Big Game Winter Range	Colville Confederated Tribes	$ 2,050,131	$ -	$ 2,101,384	$ -	Long-term funding agreement		Implementation	Council recommended	Habitat	Restoration/Protection
1992-061-02	Albeni Falls Wildlife Mitigation-Kalispel Tribe	Kalispel Tribe	$ 1,153,125	$ -	$ 1,181,953	$ -	Long-term funding agreement		Implementation	Council recommended	Habitat	Restoration/Protection
1992-061-03	Albeni Falls Wildlife Mitigation-Idaho Department of Fish and Game (IDFG)	Idaho Department of Fish and Game (IDFG)	$ 1,448,994	$ 212,183	$ 827,138	$ -	Northern Idaho Wildlife Mitigation Agreement; two-year budget beginning FY26	$ -	Implementation	Council recommended	Habitat	Restoration/Protection
1992-061-05	Albeni Falls Wildlife Mitigation-Kootenai Tribe	Kootenai Tribe	$ 440,400	$ -	$ 545,905	$ -	LTFA; two-year budget	$ -	Implementation	Council recommended	Habitat	Restoration/Protection
1992-061-06	Albeni Falls Wildlife Mitigation-Coeur D'Alene Tribe	Coeur D'Alene Tribe	$ 1,216,728	$ -	$ 1,262,736	$ -	LTFA; two-year budget	$ 2,525,472	Implementation	Council recommended	Habitat	Restoration/Protection
2003-011-00	Columbia River Estuary Habitat Restoration	Lower Columbia Estuary Partnership	$ 1,625,000	$ -	$ 812,500	$ -	Two-year budget beginning FY26		Implementation	Council recommended	Habitat	Restoration/Protection
1993-029-00	Survival Estimate for Passage through Snake and Columbia River Dams and Reservoirs	National Oceanic and Atmospheric Administration	$ 1,828,079	$ -	$ 1,910,147	$ -	Two-year budget	$ 3,820,293	Implementation	Council recommended	Hydrosystem	RM and E
1993-056-00	Advance Hatchery Reform Research	National Oceanic and Atmospheric Administration	$ 630,961	$ -	$ 659,287	$ -	Two-year budget	$ 1,318,573	Implementation	Council recommended	Artificial Production	RM and E
1993-060-00	Select Area Fisheries Enhancement	Oregon Department of Fish and Wildlife	$ 2,314,272	$ -	$ 2,307,704	$ -	Two-year budget beginning FY26	$ -	Complete	Council recommended	Artificial Production	Harvest Augmentation
1993-066-00	Oregon Fish Screens Project	Oregon Department of Fish and Wildlife	$ 3,376,816	$ -	$ 3,970,888	$ -	Two-year budget	$ 7,941,776	Implementation	Council recommended	Habitat	Restoration/Protection
1994-015-00	Idaho Fish Screening Improvement	Idaho Department of Fish and Game (IDFG)	$ 515,442	$ -	$ 826,833	$ -	Permanent transfer from project 1997-013-35 to maintain deliverables		Implementation	Council recommended	Habitat	Restoration/Protection
2012-015-00	Cowlitz Indian Tribe Estuary Restoration Program	Cowlitz Indian Tribe	$ 250,000	$ -	$ 47,043	$ -	FY26 included one time increase		Implementation	Council recommended	Habitat	Restoration/Protection
2010-004-00	CREST Estuary Habitat Restoration	Columbia River Estuary Study Taskforce (CREST)	$ 8,164,505	$ -	$ 3,981,031	$ -	Two-year budget	$ 7,962,063	Implementation	Council recommended	Habitat	Restoration/Protection
1996-083-00	CTUIR Grand Ronde Watershed Restoration	Umatilla Confederated Tribes (CTUIR)	$ 1,224,532	$ -	$ 1,279,505	$ -	Two-year budget	$ 2,559,009	Implementation	Council recommended	Habitat	Restoration/Protection
1994-033-00	Fish Passage Center	Fish Passage Center	$ 1,856,967	$ -	$ 1,919,340	$ -	Increase to maintain project deliverables		Implementation	Council recommended	Programmatic	RM and E
1992-010-00	Fort Hall Habitat Restoration	Shoshone-Bannock Tribes	$ 779,070	$ -	$ 796,287	$ -			Implementation	Council recommended	Habitat	Restoration/Protection
1994-043-00	Lake Roosevelt Data Collection	Spokane Tribe	$ 2,428,001	$ -	$ 2,519,810	$ -	LTFA; two-year budget	$ 5,039,619	Implementation	Council recommended	Hydrosystem	RM and E
1994-044-00	Sagebrush Flat Wildlife Mitigation	Washington Department of Fish and Wildlife (WDFW)	$ 522,089	$ -	$ -	$ -	Project merged to 2027-004-00		Complete	Transitioning to close out	Habitat	Restoration/Protection
2002-037-00	Freshwater Mussel Research and Restoration	Umatilla Confederated Tribes (CTUIR)	$ 594,662	$ -	$ 530,367	$ -	FY26 included portfolio management		Implementation	Council recommended	Habitat	RM and E
1994-050-00	Salmon River Habitat Enhancement	Shoshone-Bannock Tribes	$ 376,103	$ -	$ 384,415	$ -			Implementation	Council recommended	Habitat	Restoration/Protection
1995-001-00	Kalispel Tribe Resident Fish Program (Habitat)	Kalispel Tribe	$ 620,125	$ -	$ 627,877	$ -	LTFA; two-year budget	$ -	Implementation	Council recommended	Habitat	Restoration/Protection
1995-001-01	Kalispel Tribe Resident Fish Program (Hatchery)	Kalispel Tribe	$ 611,250	$ -	$ 478,691	$ -	LTFA; two-year budget	$ 957,382	Implementation	Council recommended	Artificial Production	Supplementation
2008-301-00	Habitat Restoration Planning/Design/Implementation within boundaries of Warm Springs Reservation, lower Deschutes River, Oregon	Confederated Tribes of Warm Springs	$ 967,121	$ -	$ 931,916	$ -	Two-year budget beginning FY26; portfolio management	$ -	Implementation	Council recommended	Habitat	Restoration/Protection
1995-009-00	Lake Roosevelt Rainbow Trout Net Pens	Lake Roosevelt Development Association	$ 199,903	$ -	$ 208,878	$ -	Two-year budget	$ 417,755	Implementation	Council recommended	Artificial Production	Harvest Augmentation
1995-011-00	Chief Joseph Kokanee Enhancement	Colville Confederated Tribes	$ 639,862	$ -	$ 664,057	$ -	LTFA; two-year budget	$ 1,328,114	Implementation	Council recommended	Habitat	Restoration/Protection
1995-013-00	Nez Perce Trout Ponds	Nez Perce Tribe	$ 232,051	$ -	$ 237,179	$ -			Implementation	Council recommended	Artificial Production	Harvest Augmentation
1995-015-00	Duck Valley Reservation Reservoir Fish Stocking Operations and Maintenance (O&M)	Shoshone-Paiute Tribes	$ 580,998	$ -	$ 607,081	$ -	Two-year budget	$ 1,214,161	Implementation	Council recommended	Artificial Production	Harvest Augmentation
1995-027-00	Lake Roosevelt Sturgeon Recovery	Spokane Tribe	$ 1,244,202	$ -	$ 1,275,307	$ -	Long-term funding agreement		Implementation	Council recommended	Hydrosystem	RM and E
1995-057-00	Southern Idaho Wildlife Mitigation	Idaho Department of Fish and Game (IDFG)	$ -	$ -	$ -	$ -	Closed or in process to close		Closed	Transitioning to close out	Habitat	Restoration/Protection
1995-057-02	Shoshone-Bannock Wildlife Mitigation Projects	Shoshone-Bannock Tribes	$ 596,058	$ -	$ 622,817	$ -	Two-year budget	$ 1,245,634	Implementation	Council recommended	Habitat	Restoration/Protection
1995-057-03	Southern Idaho Wildlife Mitigation--Shoshone-Paiute Tribes	Shoshone-Paiute Tribes	$ 308,581	$ -	$ 315,401	$ -			Implementation	Council recommended	Habitat	Restoration/Protection
1995-060-01	IsqÃºulktpe Watershed Project	Umatilla Confederated Tribes (CTUIR)	$ 337,177	$ -	$ 344,629	$ -			Implementation	Council recommended	Habitat	Restoration/Protection
1995-063-25	Yakima River Monitoring and Evaluation-Yakima/Klickitat Fisheries Project (YKFP)	Yakama Confederated Tribes	$ 6,008,311	$ -	$ 6,278,041	$ -	Two-year budget	$ 12,556,082	Implementation	Council recommended	Artificial Production	RM and E
1995-063-35	Klickitat River Monitoring and Evaluation-Yakima/Klickitat Fisheries Project (YKFP)	Yakama Confederated Tribes	$ 1,739,570	$ -	$ 1,817,664	$ -	Two-year budget	$ 3,635,328	Implementation	Council recommended	Artificial Production	RM and E
1995-064-25	Policy, Plan and Technical Support of Washington Department of Fish and Wildlife (WDFW)-Yakima/Klickitat Fisheries Project (YKFP)	Washington Department of Fish and Wildlife (WDFW)	$ 211,020	$ -	$ 220,493	$ -	Two-year budget	$ 440,986	Implementation	Council recommended	Artificial Production	Local Coordination
1996-005-00	Independent Science Advisory Board (ISAB)	Northwest Power and Conservation Council	$ 357,980	$ -	$ 350,000	$ -	No inflation		Implementation	BPA Support	Programmatic	Regional Coordination
1996-017-00	Technical and Analytical Support for ESA Activities/Issues	Bioanalysts, Inc.	$ 1,706,030	$ -	$ 853,015	$ -	Two-year budget beginning FY26	$ -	Implementation	BPA Internal Support	Programmatic	RM and E

Project number	Project title	Proponent orgs	FY 2026 EXP SOY	FY 2026 CAP SOY	FY 2027 annualized EXP (est.)	FY 2027 CAP SOY	Notes	Multi-year budgets (FY27/28)	Stage	Relationship to Program	Purpose	Emphasis
1996-019-00	Data Access in Real Time (DART)	University of Washington	$ 313,868	$ -	$ 332,640	$ -	Permanent increase to maintain deliverables		Implementation	Council recommended	Hydrosystem	Data Management
1996-020-00	Comparative Survival Study (CSS)	Fish Passage Center	$ 3,167,732	$ -	$ 3,309,941	$ -	Two-year budget	$ 6,619,881	Implementation	Council recommended	Programmatic	RM and E
1996-035-01	Yakama Reservation Watershed Project	Yakama Confederated Tribes	$ 1,745,277	$ -	$ 1,823,628	$ -	Two-year budget	$ 3,647,255	Implementation	Council recommended	Habitat	Restoration/Protection
1996-040-00	Upper Columbia Production	Yakama Confederated Tribes	$ 4,462,446	$ -	$ 4,662,778	$ -	Two-year budget	$ 9,325,556	Implementation	Council recommended	Artificial Production	Supplementation
1996-040-01	Upper Columbia Production (CAP)	Yakama Confederated Tribes	$ -	$ -	$ -	$ -			Implementation	BPA Support	Artificial Production	Supplementation
1996-046-01	Walla Walla River Basin Fish Habitat Enhancement	Umatilla Confederated Tribes (CTUIR)	$ 1,197,659	$ -	$ 1,251,426	$ -	Two-year budget	$ 2,502,851	Implementation	Council recommended	Habitat	Restoration/Protection
1991-019-03	Hungry Horse Mitigation Habitat Restoration and Research, Monitoring and Evaluation (RM&E)	Montana Fish, Wildlife and Parks (MFWP)	$ 2,287,078	$ -	$ 2,389,752	$ -	Two-year budget	$ 4,779,503	Implementation	Council recommended	Habitat	Restoration/Protection
1996-080-00	Northeast Oregon Wildlife Project	Nez Perce Tribe	$ 526,742	$ -	$ 538,383	$ -			Implementation	Council recommended	Habitat	Restoration/Protection
1991-019-01	Hungry Horse Mitigation/Flathead Lake Restoration and Research, Monitoring and Evaluation (RM&E)	Salish and Kootenai Confederated Tribes	$ 583,152	$ -	$ 609,331	$ -	Two-year budget	$ 1,218,662	Implementation	Council recommended	Habitat	Restoration/Protection
1996-086-00	Clearwater Focus Program	Idaho Governor's Office of Species Conservation	$ 152,818	$ -	$ 157,937	$ -	Three-year budget beginning FY26	$ -	Implementation	Council recommended	Habitat	Local Coordination
1996-094-01	Scotch Creek Wildlife Mitigation	Washington Department of Fish and Wildlife (WDFW)	$ 646,933	$ -	$ -	$ -	Project merged to 2027-004-00		Complete	Transitioning to close out	Habitat	Restoration/Protection
1997-004-01	Kalispel- Resident Fish above Chief Joseph and Grand Coulee Dams	Kalispel Tribe	$ 536,075	$ -	$ 556,346	$ -	LTFA; two-year budget	$ 1,112,691	Implementation	Council recommended	Hydrosystem	RM and E
1997-004-02	WDFW- Resident Fish above Chief Joseph and Grand Coulee Dams	Washington Department of Fish and Wildlife (WDFW)	$ 241,751	$ -	$ 316,288	$ -	Two-year budget	$ 632,575	Implementation	Council recommended	Hydrosystem	RM and E
1997-004-03	Spokane- Resident Fish above Chief Joseph and Grand Coulee Dams	Spokane Tribe	$ 82,264	$ -	$ 85,375	$ -	LTFA; two-year budget; portfolio management	$ 181,660	Implementation	Council recommended	Hydrosystem	RM and E
1997-004-04	Colville- Resident Fish above Chief Joseph and Grand Coulee Dams	Colville Confederated Tribes	$ 81,153	$ -	$ 84,222	$ -	LTFA; two-year budget	$ 168,444	Implementation	Council recommended	Hydrosystem	RM and E
1997-011-00	Duck Valley Reservation Habitat Enhancement	Shoshone-Paiute Tribes	$ 322,251	$ -	$ 336,718	$ -	Two-year budget	$ 673,435	Implementation	Council recommended	Habitat	Restoration/Protection
1997-013-25	Yakima River Operations and Maintenance (O&M) for Hatcheries and Acclimation Sites-Yakima/Klickitat Fisheries Project (YKFP)	Yakama Confederated Tribes	$ 4,520,447	$ -	$ 4,620,349	$ -			Implementation	Council recommended	Artificial Production	Supplementation
1997-013-35	Klickitat River Operations and Maintenance (O&M) for Hatcheries and Acclimation Sites-Yakima/Klickitat Fisheries Project (YKFP)	Yakama Confederated Tribes	$ 961,260	$ -	$ 682,504	$ -	Two-year budget; permanent transfer to 1994-015-00 to maintain project deliverables in FY27 and FY28 per MOA with BPA and NOAA	$ 1,365,008	Implementation	Council recommended	Artificial Production	Supplementation
1997-019-00	Evaluate Life History of Native Salmonids in Malheur River Subbasin	Burns-Paiute Tribe	$ 284,053	$ -	$ 290,331	$ -			Implementation	Council recommended	Habitat	RM and E
1997-023-00	Independent Science Review Panel (ISRP)	Northwest Power and Conservation Council	$ 511,400	$ -	$ 500,000	$ -	Two-year budget; no inflation	$ 1,000,000	Implementation	BPA Support	Programmatic	Regional Coordination
1997-024-00	Avian Predation on Juvenile Salmonids	Oregon State University	$ 766,061	$ -	$ 800,452	$ -	Two-year budget	$ 1,600,903	Implementation	Council recommended	Predation	RM and E
1997-051-00	Yakima Basin Habitat	Yakama Confederated Tribes	$ 1,744,719	$ -	$ 1,783,277	$ -			Implementation	Council recommended	Habitat	Restoration/Protection
1997-056-00	Yakama Southern Territories Habitat Project (STHP)	Yakama Confederated Tribes	$ 1,129,007	$ -	$ 1,153,958	$ -			Implementation	Council recommended	Habitat	Restoration/Protection
1997-060-00	Nez Perce Tribe Focus Watershed Enhancement Coordination	Nez Perce Tribe	$ 155,993	$ -	$ 327,500	$ -	Portfolio management to maintain deliverables		Implementation	Council recommended	Habitat	Local Coordination
1998-003-00	Wildlife Mitigation/Operations and Maintenance (O&M) for Spokane Tribe Land Acquisitions	Spokane Tribe	$ 599,716	$ -	$ 614,709	$ -	Long-term funding agreement		Implementation	Council recommended	Habitat	Restoration/Protection
1998-007-03	Grande Ronde Supplementation O&M on Catherine Creek/Upper Grande Ronde River	Umatilla Confederated Tribes (CTUIR)	$ 720,537	$ -	$ 752,884	$ -	Two-year budget	$ 1,505,768	Implementation	Council recommended	Artificial Production	Supplementation
1998-011-00	Montana Natural Heritage Program	Montana Natural Heritage Program	$ 6,407	$ -	$ 9,955	$ -	Four-year budget beginning FY26		Implementation	BPA Support	Programmatic	Data Management
1998-012-00	Geographic Info System Support	Bonneville Power Administration	$ 80,085	$ -	$ 81,855	$ -			Implementation	BPA Internal Support	Programmatic	Data Management
1998-014-00	Ocean Survival Of Salmonids	National Oceanic and Atmospheric Administration	$ 1,357,104	$ -	$ 2,587,096	$ -	Permanent increase to return to full operations scope and ocean surveys		Implementation	Council recommended	Programmatic	RM and E
1998-019-00	Wind River Watershed	Washington Department of Fish and Wildlife (WDFW)	$ 594,441	$ -	$ 607,578	$ -			Implementation	Council recommended	Habitat	RM and E
1998-021-00	Hood River Fish Habitat	Confederated Tribes of Warm Springs	$ 1,182,038	$ -	$ 1,195,100	$ -	Two-year budget beginning FY26	$ -	Implementation	Council recommended	Habitat	Restoration/Protection
1998-022-00	Pine Creek Conservation Area	Confederated Tribes of Warm Springs	$ 709,223	$ -	$ 741,062	$ -	Two-year budget	$ 1,482,124	Implementation	Council recommended	Habitat	Restoration/Protection
2007-268-00	Idaho Watershed Habitat Restoration-Custer District	Custer Soil and Water Conservation District (SWCD)	$ 304,324	$ -	$ 317,986	$ -	Two-year budget	$ 635,972	Implementation	Council recommended	Habitat	Restoration/Protection
1998-031-00	Implement Wy-Kan-Ush-Mi Wa-Kish-Wit (Regional Coordination)	Columbia River Inter-Tribal Fish Commission (CRITFC)	$ 271,155	$ -	$ 277,148	$ -			Implementation	Council recommended	Programmatic	Regional Coordination
1999-003-01	Evaluate Spawning of Fall Chinook and Chum Salmon Just Below the Four Lowermost Mainstem Dams	Pacific States Marine Fisheries Commission	$ 26,574	$ -	$ -	$ -	Project merged to 2010-036-00		Complete	Transitioning to close out	Programmatic	RM and E
1999-017-00	Protect and Restore Lapwai Creek Watershed	Nez Perce Tribe	$ 533,902	$ -	$ -	$ -	Project merged to 2027-005-00		Complete	Council recommended	Habitat	Restoration/Protection
2000-015-00	Upper John Day Conservation Lands Program	Confederated Tribes of Warm Springs	$ 967,122	$ -	$ 1,010,539	$ -	Two-year budget	$ 2,021,078	Implementation	Council recommended	Habitat	Restoration/Protection

Project number	Project title	Proponent orgs	FY 2026 EXP SOY	FY 2026 CAP SOY	FY 2027 annualized EXP (est.)	FY 2027 CAP SOY	Notes	Multi-year budgets (FY27/28)	Stage	Relationship to Program	Purpose	Emphasis
2000-026-00	Tat'win Wildlife Area Operations	Umatilla Confederated Tribes (CTUIR)	$ 402,662	$ -	$ 407,112	$ -	Two-year budget beginning FY26	$ -	Implementation	Council recommended	Habitat	Restoration/Protection
2000-031-00	Enhance Habitat in the North Fork John Day River	Umatilla Confederated Tribes (CTUIR)	$ 977,127	$ -	$ 1,020,993	$ -	Two-year budget	$ 2,041,986	Implementation	Council recommended	Habitat	Restoration/Protection
2000-038-02	Imtwaha Hatchery Operations and Maintenance (O&M)	Umatilla Confederated Tribes (CTUIR)	$ 1,437,454	$ -	$ 1,269,517	$ -	FY26 included portfolio management		Implementation	Council recommended	Artificial Production	Supplementation
2000-039-00	Walla Walla River Basin Monitoring and Evaluation (M&E)	Umatilla Confederated Tribes (CTUIR)	$ 1,006,495	$ -	$ 1,051,680	$ -	Two-year budget	$ 2,103,359	Implementation	Council recommended	Programmatic	RM and E
2000-039-01	WDFW Walla Walla River Basin Monitoring and Evaluation	Washington Department of Fish and Wildlife (WDFW)	$ 308,797	$ -	$ 315,621	$ -			Implementation	Council recommended	Programmatic	RM and E
2001-017-00	Idaho Conservation Data Center	Idaho Department of Fish and Game (IDFG)	$ 5,508	$ -	$ 8,750	$ -	Four-year budget beginning FY26		Implementation	BPA Support	Programmatic	Data Management
2001-021-00	15 Mile Creek Riparian Buffers	Wasco County Soil and Water Conservation District (SWCD	$ 85,424	$ -	$ 89,259	$ -	Two-year budget	$ 178,518	Implementation	Council recommended	Habitat	Restoration/Protection
2001-029-00	Ford Hatchery Operations and Maintenance (O&M)	Washington Department of Fish and Wildlife (WDFW)	$ 222,518	$ -	$ 227,436	$ -			Implementation	Council recommended	Artificial Production	Harvest Augmentation
2001-032-00	Coeur D'Alene Fisheries Enhancement-Hangman Creek	Coeur D'Alene Tribe	$ 2,436,900	$ -	$ 2,521,780	$ -	LTFA; two-year budget beginning FY26	$ -	Implementation	Council recommended	Habitat	Restoration/Protection
2008-524-00	Implement Tribal Pacific Lamprey Restoration Plan	Columbia River Inter-Tribal Fish Commission (CRITFC)	$ 1,046,099	$ -	$ 1,069,218	$ -			Implementation	Council recommended	Hydrosystem	RM and E
2002-003-00	Secure and Restore Fish and Wildlife Habitat in Montana	Salish and Kootenai Confederated Tribes	$ 116,026	$ -	$ 118,590	$ -			Implementation	Council recommended	Habitat	Restoration/Protection
2002-003-01	Secure and Restore Fish and Wildlife Habitat in Montana (CAP)	Salish and Kootenai Confederated Tribes	$ -	$ -	$ -	$ 2,500,000			Implementation	BPA Support	Habitat	Restoration/Protection
2002-011-00	Kootenai River Floodplain Ecosystem Operational Loss Assessment, Protection, Mitigation and Rehabilitation Project- KTOI	Kootenai Tribe	$ 316,486	$ -	$ 1,306,112	$ -	LTFA; two-year budget; FY26 included portfolio management	$ 2,612,224	Implementation	Council recommended	Habitat	RM and E
2002-011-01	Kootenai River Floodplain Ecosystem Operational Loss Assessment, Protection, Mitigation and Rehabilitation Project Land Acquisition (CAP)	Kootenai Tribe	$ -	$ -	$ -	$ -			Implementation	BPA Support	Habitat	RM and E
2002-011-02	Kootenai River Floodplain Ecosystem Operational Loss Assessment, Protection, Mitigation and Rehabilitation Project-MT	Montana Fish, Wildlife and Parks (MFWP)	$ -	$ -	$ 377,612	$ -	New project split from 2002-002-00; two-year budget; portfolio management	$ 646,961	Implementation	Council recommended	Habitat	RM and E
2002-013-01	Water Entity - CBWTP	National Fish and Wildlife Foundation	$ 5,044,286	$ -	$ 5,270,738	$ -	Two-year budget	$ 10,541,476	Implementation	Council recommended	Habitat	Restoration/Protection
2002-014-00	Sunnyside Wildlife Mitigation	Washington Department of Fish and Wildlife (WDFW)	$ 295,710	$ -	$ -	$ -	Project merged to 2027-004-00		Complete	Transitioning to close out	Habitat	Restoration/Protection
2002-031-00	Growth Modulation in Salmon Supplementation	National Oceanic and Atmospheric Administration	$ 380,862	$ -	$ 397,960	$ -	Two-year budget	$ 795,920	Implementation	Council recommended	Artificial Production	RM and E
2002-034-00	Riparian Buffers in Wheeler County	Wheeler County Soil and Water Conservation District (SWCD	$ 74,746	$ -	$ 78,102	$ -	Two-year budget	$ 156,203	Implementation	Council recommended	Habitat	Restoration/Protection
2002-035-00	Riparian Buffers in Gilliam County	Gilliam County Soil and Water Conservation District (SWCD	$ 74,746	$ -	$ 78,102	$ -	Two-year budget	$ 156,203	Implementation	Council recommended	Habitat	Restoration/Protection
2008-206-00	Instream Flow Restoration	Umatilla Confederated Tribes (CTUIR)	$ 184,244	$ -	$ 192,516	$ -	Two-year budget	$ 385,031	Implementation	Council recommended	Habitat	Local Coordination
2002-053-00	Lower Snake River Steelhead VSP Monitoring	Washington Department of Fish and Wildlife (WDFW)	$ 413,590	$ -	$ 404,422	$ -	Permanent transfer to Project 2018-002-00 for Tucannon pit array O&M		Implementation	Council recommended	Programmatic	RM and E
2007-397-00	John Day Watershed Restoration	Confederated Tribes of Warm Springs	$ 2,149,158	$ -	$ 2,172,906	$ -	Two-year budget beginning FY26; portfolio management	$ -	Implementation	Council recommended	Habitat	Restoration/Protection
2002-060-00	Nez Perce Harvest Monitoring on Snake and Clearwater Rivers	Nez Perce Tribe	$ 334,244	$ -	$ 345,440	$ -	Three-year budget beginning FY26	$ -	Implementation	Council recommended	Harvest	RM and E
1994-049-00	Kootenai River Ecosystem Restoration (Nutrient and Biomonitoring)	Kootenai Tribe	$ 1,958,318	$ -	$ 2,082,797	$ -	LTFA; two-year budget	$ -	Implementation	Council recommended	Habitat	RM and E
2002-068-00	NPT Watershed and Stream Monitoring and Evaluation	Nez Perce Tribe	$ 226,241	$ -	$ 320,000	$ -	Two-year budget	$ 640,000	Implementation	Council recommended	Programmatic	RM and E
2002-070-00	Lapwai Creek Anadromous Habitat	Nez Perce Soil and Water Conservation District (SWCD)	$ 277,095	$ -	$ 289,535	$ -	Two-year budget	$ 579,070	Implementation	Council recommended	Habitat	Restoration/Protection
2002-002-00	Kootenai River Habitat Restoration Program	Kootenai Tribe	$ 6,609,670	$ -	$ 6,712,204	$ -	LTFA; two-year budget beginning FY26	$ -	Implementation	Council recommended	Habitat	Restoration/Protection
2002-077-00	Estuary/Ocean Research, Monitoring and Evaluation (RM&E) Support	Pacific Northwest National Laboratory	$ 1,073,940	$ -	$ 1,122,152	$ -	Two-year budget	$ 2,244,304	Implementation	BPA Support	Habitat	RM and E
2003-007-00	Columbia River Estuary Ecosystem Monitoring	Lower Columbia Estuary Partnership	$ 1,189,547	$ -	$ 1,242,949	$ -	Two-year budget	$ 2,485,898	Implementation	Council recommended	Habitat	RM and E
1995-004-00	Libby Reservoir Mitigation Restoration and Research, Monitoring and Evaluation (RM&E)	Montana Fish, Wildlife and Parks (MFWP)	$ 1,361,849	$ -	$ 1,391,946	$ -			Implementation	Council recommended	Habitat	Restoration/Protection
2003-012-00	Shillapoo Wildlife Mitigation	Washington Department of Fish and Wildlife (WDFW)	$ 432,147	$ -	$ -	$ -	Project merged to 2027-004-00		Complete	Transitioning to close out	Habitat	Restoration/Protection
2003-022-00	Okanogan Basin Monitoring & Evaluation Program (OBMEP)	Colville Confederated Tribes	$ 1,344,959	$ -	$ 1,395,816	$ -	LTFA; two-year budget	$ 2,791,631	Implementation	Council recommended	Programmatic	RM and E
2003-023-00	Chief Joseph Hatchery Program	Colville Confederated Tribes	$ 4,606,597	$ -	$ 3,728,316	$ -	Long-term funding agreement		Implementation	Council recommended	Artificial Production	Supplementation
2003-039-00	Monitor and Evaluate (M&E) Reproductive Success and Survival in Wenatchee River	Washington Department of Fish and Wildlife (WDFW)	$ -	$ -	$ -	$ -	Closed or in process to close		Complete	Council recommended	Artificial Production	RM and E
2003-048-00	BPA Internal Support	Bonneville Power Administration	$ 12,439,907	$ -	$ 12,714,829	$ -			Implementation	BPA Internal Support	Programmatic	Regional Coordination
2004-002-00	Pacific Northwest Aquatic Monitoring Program (PNAMP) Coordination	Pacific States Marine Fisheries Commission	$ 459,084	$ -	$ 711,201	$ -	Two-year budget	$ 1,422,401	Implementation	Council recommended	Programmatic	Regional Coordination
2005-002-00	Lower Granite Dam Adult Trap Operations	National Oceanic and Atmospheric Administration	$ 497,760	$ -	$ 520,106	$ -	Two-year budget	$ 1,040,212	Implementation	Council recommended	Artificial Production	RM and E

Project number	Project title	Proponent orgs	FY 2026 EXP SOY	FY 2026 CAP SOY	FY 2027 annualized EXP (est.)	FY 2027 CAP SOY	Notes	Multi-year budgets (FY27/28)	Stage	Relationship to Program	Purpose	Emphasis
2006-003-00	Desert Wildlife Mitigation	Washington Department of Fish and Wildlife (WDFW)	$ 167,493	$ -	$ -	$ -	Project merged to 2027-004-00		Complete	Transitioning to close out	Habitat	Restoration/Protection
2006-004-00	Wenas Wildlife Mitigation	Washington Department of Fish and Wildlife (WDFW)	$ 602,856	$ -	$ -	$ -	Project merged to 2027-004-00		Complete	Transitioning to close out	Habitat	Restoration/Protection
2006-005-00	Asotin Creek Wildlife Mitigation	Washington Department of Fish and Wildlife (WDFW)	$ 259,127	$ -	$ -	$ -	Project merged to 2027-004-00		Complete	Transitioning to close out	Habitat	Restoration/Protection
2007-024-00	Coeur D'Alene Trout Ponds	Coeur D'Alene Tribe	$ 966,853	$ -	$ 1,005,727	$ -	LTFA; two-year budget beginning FY26	$ -	Implementation	Council recommended	Artificial Production	Harvest Augmentation
2007-083-00	Grande Ronde Supplementation Monitoring and Evaluation (M&E) on Catherine Creek/Upper Grande Ronde River	Umatilla Confederated Tribes (CTUIR)	$ 513,152	$ -	$ 524,493	$ -			Implementation	Council recommended	Artificial Production	RM and E
2007-106-00	Spokane Tribe Regional Coordination	Spokane Tribe	$ 103,466	$ -	$ 106,052	$ -	Long-term funding agreement		Implementation	Council recommended	Programmatic	Regional Coordination
2007-108-00	Upper Columbia United Tribes (UCUT) Regional Coordination	Upper Columbia United Tribes (UCUT)	$ 357,980	$ -	$ 374,051	$ -	Two-year budget	$ 748,102	Implementation	Council recommended	Programmatic	Regional Coordination
2007-127-00	NPT Protect and Enhance the SF Salmon River, Big Creek and Little Salmon River Watersheds	Nez Perce Tribe	$ 829,949	$ -	$ 826,559	$ -	Two-year budget; portfolio management	$ 1,653,117	Implementation	Council recommended	Habitat	Restoration/Protection
2007-149-00	Non-Native fish Suppression	Kalispel Tribe	$ 743,125	$ -	$ 771,225	$ -	LTFA; two-year budget	$ 1,542,449	Implementation	Council recommended	Predation	RM and E
2007-155-00	Develop a Master Plan for a Rearing Facility to Enhance Selected Populations of White Sturgeon in the Columbia River Basin	Columbia River Inter-Tribal Fish Commission (CRITFC)	$ 136,204	$ -	$ 139,214	$ -			Implementation	Council recommended	Programmatic	RM and E
2007-162-00	Kalispel Tribe Regional Coordination	Kalispel Tribe	$ 448,125	$ -	$ 452,970	$ -	LTFA; two-year budget	$ 905,939	Implementation	Council recommended	Programmatic	Regional Coordination
2007-170-00	South Fork Snake River Yellowstone Cutthroat Trout Recruitment and Survival Improvement	Idaho Department of Fish and Game (IDFG)	$ 248,732	$ -	$ 254,229	$ -			Implementation	Council recommended	Habitat	Restoration/Protection
2007-217-00	Walla Walla River Passage Operations and Maintenance (O&M)	Gardena Farms Irrigation District #13	$ 141,825	$ -	$ 148,192	$ -	Two-year budget	$ 296,384	Implementation	Council recommended	Habitat	Restoration/Protection
1996-077-02	Lolo/Selway River Watershed Restoration	Nez Perce Tribe	$ 698,604	$ -	$ -	$ -	Project merged to 2027-005-00		Complete	Council recommended	Habitat	Restoration/Protection
2010-003-00	Lower South Fork Clearwater/Slate Creek Watershed Restoration	Nez Perce Tribe	$ 809,632	$ -	$ -	$ -	Project merged to 2027-006-00		Complete	Council recommended	Habitat	Restoration/Protection
2007-389-00	Estuary BiOp Technical Support	Wolf Water Resources	$ 150,000	$ -	$ 153,315	$ -			Implementation	BPA Internal Support	Programmatic	Regional Coordination
2007-390-00	Tribal Conservation Enforcement-Umatilla Tribe	Umatilla Confederated Tribes (CTUIR)	$ 344,721	$ -	$ 266,511	$ -	Two-year budget	$ 533,021	Implementation	Council recommended	Harvest	Law Enforcement
2007-391-00	Tribal Conservation Enforcement-Columbia River Inter-tribal Fish Commission (CRITFC)	Columbia River Inter-Tribal Fish Commission (CRITFC)	$ 738,403	$ -	$ 754,722	$ -			Implementation	Council recommended	Harvest	Law Enforcement
2007-393-00	NPT Protect and Enhance the SE Washington and NE Oregon Watersheds WATERSHED HABITAT	Nez Perce Tribe	$ 533,902	$ -	$ 1,062,220	$ -	Portfolio management to maintain deliverables		Implementation	Council recommended	Habitat	Restoration/Protection
1992-062-00	Lower Yakima Valley Riparian Wetlands Restoration	Yakama Confederated Tribes	$ 2,094,831	$ -	$ 2,141,127	$ -	No budget as of 10/1/2026	$ -	Implementation	Council recommended	Habitat	Restoration/Protection
2007-395-00	Protect and Restore Lochsa Watershed	Nez Perce Tribe	$ 975,362	$ -	$ -	$ -	Project merged to 2027-005-00		Complete	Council recommended	Habitat	Restoration/Protection
2007-396-00	Walla Walla Basinwide Tributary Passage and Flow	Walla Walla Basin Watershed Council	$ 711,191	$ -	$ 743,119	$ -	Two-year budget	$ 1,486,237	Implementation	Council recommended	Habitat	Restoration/Protection
1994-026-00	Pacific Lamprey Research and Restoration Project	Umatilla Confederated Tribes (CTUIR)	$ 930,673	$ -	$ 951,241	$ -			Implementation	Council recommended	Programmatic	RM and E
2007-398-00	Yakima Basinwide Tributary Passage and Flow	Washington Resource Conservation and Development	$ 855,819	$ -	$ 874,733	$ -			Implementation	Council recommended	Habitat	Restoration/Protection
2007-399-00	Upper Salmon Screen Tributary Passage	Idaho Department of Fish and Game (IDFG)	$ 1,231,306	$ -	$ 1,258,518	$ -			Implementation	Council recommended	Habitat	Restoration/Protection
2007-401-00	Kelt Reconditioning and Reproductive Success Evaluation Research	Columbia River Inter-Tribal Fish Commission (CRITFC)	$ 2,032,485	$ -	$ 1,310,828	$ -	Permanent transfer to 2025-003-00 for O&M		Implementation	Council recommended	Artificial Production	Supplementation
2007-402-00	Snake River Sockeye Captive Propagation	Idaho Department of Fish and Game (IDFG)	$ 5,030,928	$ -	$ 5,256,781	$ -	Two-year budget	$ 10,513,561	Implementation	Council recommended	Artificial Production	Supplementation
2007-404-00	Spring Chinook Captive Propagation-Oregon	Oregon Department of Fish and Wildlife	$ 34,844	$ -	$ 35,614	$ -			Implementation	BPA Support	Artificial Production	Supplementation
2007-405-00	Rufus Woods Habitat/Passage Improvement, Creel and Triploid Supplementation	Colville Confederated Tribes	$ 339,202	$ -	$ 347,682	$ -	Long-term funding agreement		Implementation	Council recommended	Artificial Production	Supplementation
2007-406-00	Lower Snake River Compensation Plan (LSRCP) PIT Tag Reimbursement	Bonneville Power Administration	$ -	$ -	$ -	$ -			Implementation	BPA Support	Artificial Production	RM and E
2007-407-00	Upper Snake River Tribe (USRT) Regional Coordination	Upper Snake River Tribes	$ 463,994	$ -	$ 484,824	$ -	Two-year budget	$ 969,648	Implementation	Council recommended	Programmatic	Regional Coordination
2008-002-00	Cultural Resource Work	Bonneville Power Administration	$ 869,380	$ -	$ 888,593	$ -			Implementation	BPA Internal Support	Programmatic	RM and E
2008-004-00	Sea Lion Non-Lethal Hazing	Columbia River Inter-Tribal Fish Commission (CRITFC)	$ 226,299	$ -	$ 289,255	$ -	Portfolio management to maintain deliverables		Implementation	Council recommended	Predation	RM and E
2008-006-00	Summer Internship Program with American Indian Science and Engineering Society (AISES)	Bonneville Power Administration	$ -	$ -	$ -	$ -	Closed or in process to close		Closed	BPA Internal Support	Programmatic	Regional Coordination
2008-007-00	Upper Columbia United Tribes (UCUT) Monitoring and Evaluation (M&E) Program	Upper Columbia United Tribes (UCUT)	$ 246,954	$ -	$ 252,412	$ -			Implementation	Council recommended	Habitat	RM and E
2008-009-00	Taurus Web Application	Bonneville Power Administration	$ 2,342,212	$ -	$ 2,365,423	$ -	Two-year budget beginning FY26	$ -	Implementation	BPA Support	Programmatic	Data Management
2008-102-00	Upper Columbia Land Operation and Maintenance	Colville Confederated Tribes	$ 404,200	$ -	$ 419,484	$ -	LTFA; two-year budget	$ 838,968	Implementation	Council recommended	Habitat	Restoration/Protection
2008-104-00	Upper Columbia Land & Water Acquisition	Colville Confederated Tribes	$ 300,000	$ -	$ 311,344	$ -	LTFA; two-year budget	$ 622,688	Implementation	Council recommended	Habitat	Restoration/Protection
2008-105-00	Selective Gear Deployment	Colville Confederated Tribes	$ 534,793	$ -	$ 555,015	$ -	LTFA; two-year budget	$ 1,110,030	Implementation	Council recommended	Harvest	RM and E

Project number	Project title	Proponent orgs	FY 2026 EXP SOY	FY 2026 CAP SOY	FY 2027 annualized EXP (est.)	FY 2027 CAP SOY	Notes	Multi-year budgets (FY27/28)	Stage	Relationship to Program	Purpose	Emphasis
2008-106-00	Tribal Conservation Enforcement-Colville Tribe	Colville Confederated Tribes	$ 177,171	$ -	$ 181,600	$ -	Long-term funding agreement		Implementation	Council recommended	Harvest	Law Enforcement
2008-109-00	Resident Fish Research, Monitoring and Evaluation (RM&E)	Colville Confederated Tribes	$ 383,763	$ -	$ 327,123	$ -	LTFA; two-year budget	$ -	Implementation	Council recommended	Programmatic	RM and E
2008-115-00	Lake Roosevelt Burbot Population Assessment	Colville Confederated Tribes	$ 430,452	$ -	$ 518,748	$ -	LTFA; two-year budget; portfolio management	$ 1,039,706	Implementation	Council recommended	Programmatic	RM and E
2008-116-00	White Sturgeon Enhancement	Colville Confederated Tribes	$ 1,035,412	$ -	$ 1,074,563	$ -	LTFA; two-year budget	$ 2,149,126	Implementation	Council recommended	Habitat	RM and E
2008-202-00	Protect and Restore Tucannon Watershed	Umatilla Confederated Tribes (CTUIR)	$ 583,671	$ -	$ 609,874	$ -	Two-year budget	$ 1,219,747	Implementation	Council recommended	Habitat	Restoration/Protection
2008-203-00	Assess Reintroduction of Steelhead in Butter, McKay & Willow Creeks	Umatilla Confederated Tribes (CTUIR)	$ 73,440	$ -	$ 75,063	$ -			Closed	Council recommended	Programmatic	RM and E
2023-004-00	Pacific Northwest Aquatic Restoration Partnership in the John Day River Basin	US Forest Service (USFS)	$ 2,045,600	$ -	$ 1,737,215	$ -	Budget reduced commensurate with reduced scope of USFS activities		Implementation	Council recommended	Habitat	Restoration/Protection
2008-207-00	Umatilla Tribe Ceded Area Stream Corridor Conservation & Protection	Umatilla Confederated Tribes (CTUIR)	$ 1,309,271	$ -	$ 1,309,271	$ -	Two-year budget beginning FY26	$ -	Implementation	Council recommended	Habitat	Local Coordination
2008-207-01	Umatilla Tribe Ceded Area Umatilla Tribe Ceded Area Stream Corridor Conservation & Protection (Land Acquisitions) (CAP)	Umatilla Confederated Tribes (CTUIR)	$ -	$ -	$ -	$ -			Implementation	BPA Support	Habitat	Restoration/Protection
2011-018-00	Pend Oreille River Basin Initiative: Land Acquisitions, Watershed Restoration, Conservation Hatchery	Kalispel Tribe	$ 768,750	$ -	$ 1,297,819	$ -	LTFA; two-year budget	$ 2,595,637	Implementation	Council recommended	Habitat	Restoration/Protection
2008-303-00	Columbia and Willamette Rivers Operations Administration	Confederated Tribes of Warm Springs	$ 622,920	$ -	$ 650,885	$ -	Two-year budget	$ 1,301,769	Implementation	BPA Support	Programmatic	Local Coordination
2008-306-00	Research Monitoring and Evaluation (Confederated Tribes of Warm Springs Fisheries)	Confederated Tribes of Warm Springs	$ 903,064	$ -	$ 943,605	$ -	Two-year budget	$ 1,887,210	Implementation	Council recommended	Programmatic	RM and E
2008-308-00	Willamette Falls Lamprey Escapement Estimate	Confederated Tribes of Warm Springs	$ 295,509	$ -	$ 302,040	$ -			Implementation	Council recommended	Programmatic	RM and E
2008-455-00	Sturgeon Management	Yakama Confederated Tribes	$ 172,892	$ -	$ 176,713	$ -			Implementation	Council recommended	Artificial Production	Supplementation
2008-465-00	Melvin R Sampson (MRS) Coho Hatchery Operation & Maintenance (O&M)	Yakama Confederated Tribes	$ 1,018,058	$ -	$ 1,063,762	$ -	Two-year budget	$ 2,127,523	Implementation	Council recommended	Artificial Production	Supplementation
2002-061-00	Potlatch River Watershed Restoration	Latah Soil and Water Conservation District (SWCD)	$ 384,409	$ -	$ 401,667	$ -	Two-year budget	$ 803,333	Implementation	Council recommended	Habitat	Restoration/Protection
2008-502-00	Expanded Tribal Catch Sampling	Columbia River Inter-Tribal Fish Commission (CRITFC)	$ 69,336	$ -	$ 70,868	$ -			Implementation	Council recommended	Harvest	RM and E
2008-503-00	Studies into Factors Limiting the Abundance of Okanagan and Wenatchee Sockeye Salmon	Columbia River Inter-Tribal Fish Commission (CRITFC)	$ 268,057	$ -	$ 273,981	$ -			Implementation	Council recommended	Programmatic	RM and E
2008-505-00	Columbia Basin Fish & Wildlife Library	Columbia River Inter-Tribal Fish Commission (CRITFC)	$ 390,166	$ -	$ 398,789	$ -			Implementation	Council recommended	Programmatic	Data Management
2008-507-00	CRITFC Inter-Tribal Monitoring Data	Columbia River Inter-Tribal Fish Commission (CRITFC)	$ 547,118	$ -	$ 559,209	$ -			Implementation	Council recommended	Programmatic	Data Management
2008-518-00	Upstream Migration Timing	Columbia River Inter-Tribal Fish Commission (CRITFC)	$ 435,118	$ -	$ 444,734	$ -			Implementation	Council recommended	Programmatic	RM and E
2002-072-00	Red River/Newsome Creek Watershed Restoration	Nez Perce Tribe	$ 1,014,413	$ -	$ -	$ -	Project merged to 2027-006-00		Complete	Council recommended	Habitat	Restoration/Protection
2008-527-00	Zone 6 Fishery (Prosser Hatchery Upgrades)	Columbia River Inter-Tribal Fish Commission (CRITFC)	$ -	$ -	$ -	$ -			Implementation	Council recommended	Artificial Production	Harvest Augmentation
2008-604-00	Lower Clearwater and Potlatch Watersheds Habitat Improvements	Idaho Governor's Office of Species Conservation	$ 1,101,364	$ -	$ 1,113,534	$ -	Two-year budget beginning FY26; portfolio management	$ -	Implementation	Council recommended	Habitat	Restoration/Protection
2008-608-00	Idaho Program Water Transactions	Idaho Governor's Office of Species Conservation	$ 330,484	$ -	$ 341,554	$ -	Three-year budget beginning FY26	$ -	Implementation	Council recommended	Habitat	Restoration/Protection
2007-246-00	Restoration of Bull Trout Passage at Albeni Falls Dam	Kalispel Tribe	$ 691,706	$ -	$ 717,861	$ -	LTFA; two-year budget	$ 1,435,721	Implementation	Council recommended	Habitat	Restoration/Protection
2008-800-00	Montana Resident Fish Habitat Acquisition	Montana Fish, Wildlife and Parks (MFWP)	$ -	$ -	$ -	$ -			Implementation	BPA Support	Habitat	Restoration/Protection
2008-901-00	Crystal Springs Hatchery Construction	Shoshone-Bannock Tribes	$ -	$ -	$ -	$ -			Implementation	Council recommended	Artificial Production	Supplementation
2008-904-00	Salmon River Basin Nutrient Enhancement	Shoshone-Bannock Tribes	$ 429,832	$ -	$ 403,582	$ -	Two-year budget; transfer of pit array O&M to 2018-002-00; FY26 included portfolio management	$ 807,163	Implementation	Council recommended	Habitat	Restoration/Protection
2008-905-00	Supplementation Projects	Shoshone-Bannock Tribes	$ 671,612	$ -	$ 674,863	$ -	transfer of pit array O&M to 2018-002-00		Implementation	Council recommended	Artificial Production	Supplementation
2008-906-00	Crystal Springs Planning and Operations/Maintenance	Shoshone-Bannock Tribes	$ 1,074,579	$ -	$ 1,122,820	$ -	Two-year budget	$ 2,245,639	Implementation	Council recommended	Artificial Production	Supplementation
2008-907-00	Genetic Assessment of Columbia River Stocks	Columbia River Inter-Tribal Fish Commission (CRITFC)	$ 1,602,803	$ -	$ 1,638,225	$ -			Implementation	Council recommended	Programmatic	RM and E
2009-002-00	Status and Trend Annual Reporting and Information Management	Yakama Confederated Tribes	$ 414,943	$ -	$ 433,571	$ -	Two-year budget	$ 867,142	Implementation	Council recommended	Programmatic	RM and E
1994-042-00	Trout Creek Summer Steelhead Habitat Restoration, Conservation and Population Monitoring	Oregon Department of Fish and Wildlife	$ 603,884	$ -	$ 630,361	$ -	Two-year budget	$ 1,260,722	Implementation	Council recommended	Habitat	Restoration/Protection
2009-004-00	Monitoring Recovery Trends in Key Spring Chinook Habitat Variables and Validation of Population Viability Indicators	Columbia River Inter-Tribal Fish Commission (CRITFC)	$ 919,805	$ -	$ 940,133	$ -			Implementation	Council recommended	Habitat	RM and E
2009-006-00	YN Program Coordination & Administration	Yakama Confederated Tribes	$ 1,754,657	$ -	$ 1,621,162	$ -	FY26 included portfolio management		Implementation	BPA Support	Programmatic	Local Coordination

Project number	Project title	Proponent orgs	FY 2026 EXP SOY	FY 2026 CAP SOY	FY 2027 annualized EXP (est.)	FY 2027 CAP SOY	Notes	Multi-year budgets (FY27/28)	Stage	Relationship to Program	Purpose	Emphasis
2009-007-00	CCT Program Administration Coordination	Colville Confederated Tribes	$ 2,420,979	$ -	$ 2,657,522	$ -	LTFA; two-year budget; portfolio management	$ 5,315,044	Implementation	BPA Support	Programmatic	Local Coordination
2009-008-00	Climate Change Impacts	Columbia River Inter-Tribal Fish Commission (CRITFC)	$ 327,743	$ -	$ 334,986	$ -			Implementation	Council recommended	Programmatic	RM and E
2009-009-00	Basinwide Supplementation Evaluation	Columbia River Inter-Tribal Fish Commission (CRITFC)	$ 995,317	$ -	$ 1,017,314	$ -			Implementation	Council recommended	Artificial Production	RM and E
2009-010-00	Coeur D'Alene Tribe Regional Coordination	Coeur D'Alene Tribe	$ 748,316	$ -	$ 757,669	$ -	LTFA; two-year budget beginning FY26	$ -	Implementation	Council recommended	Programmatic	Regional Coordination
1998-028-00	Trout Creek Watershed Restoration	fferson County Soil and Water Conservation District (SWC	$ 208,651	$ -	$ 218,018	$ -	Two-year budget	$ 436,035	Implementation	Council recommended	Habitat	Restoration/Protection
2009-014-00	Biomonitoring of Fish Habitat Enhancement	Umatilla Confederated Tribes (CTUIR)	$ 500,280	$ -	$ 522,739	$ -	Two-year budget	$ 1,045,478	Implementation	Council recommended	Habitat	RM and E
2009-022-00	Program Administration - Columbia River Inter-Tribal Fish Commission (CRITFC)	Columbia River Inter-Tribal Fish Commission (CRITFC)	$ 546,132	$ -	$ 620,749	$ -	Portfolio management to maintain deliverables		Implementation	BPA Support	Programmatic	Local Coordination
2009-023-00	Program Administration - Idaho	Idaho Governor's Office of Species Conservation	$ 217,079	$ -	$ 274,026	$ -	Two-year budget; portfolio management FY26 and FY27	$ 470,849	Implementation	BPA Support	Programmatic	Local Coordination
2009-025-00	Grand Ronde Tribe Regional Coordination	Confederated Tribes of Grand Ronde	$ 141,709	$ -	$ 148,071	$ -	Two-year budget	$ 296,142	Implementation	Council recommended	Programmatic	Regional Coordination
2009-026-00	Umatilla Tribe Ceded Area Juvenile & Adult Fish Passage Improvement	Umatilla Confederated Tribes (CTUIR)	$ 1,290,515	$ -	$ 1,319,035	$ -			Implementation	Council recommended	Habitat	Restoration/Protection
2010-001-00	Upper Columbia Programmatic Habitat	Upper Columbia Salmon Recovery Board	$ 2,135,606	$ -	$ 2,182,803	$ -			Implementation	Council recommended	Habitat	Restoration/Protection
2010-002-00	PIT Tag pass-thru service	Bonneville Power Administration	$ -	$ -	$ -	$ -			Implementation	BPA Support	Programmatic	RM and E
1994-018-06	Tucannon Stream and Riparian Restoration	Columbia Conservation District (SWCD)	$ 412,560	$ -	$ 431,081	$ -	Two-year budget	$ 862,162	Implementation	Council recommended	Habitat	Restoration/Protection
2009-003-00	Upper Columbia Habitat Restoration	Yakama Confederated Tribes	$ 6,633,898	$ -	$ 6,780,507	$ -			Implementation	Council recommended	Habitat	Restoration/Protection
2010-030-00	Yakima Steelhead VSP Project	Yakama Confederated Tribes	$ 608,016	$ -	$ 621,453	$ -			Implementation	Council recommended	Programmatic	RM and E
2010-031-00	IDFG Genetic Monitoring of Snake River Steelhead & Chinook Salmon	Idaho Department of Fish and Game (IDFG)	$ 1,949,293	$ -	$ 1,992,372	$ -			Implementation	Council recommended	Programmatic	RM and E
2010-033-00	Study Reproductive Success of Hatchery and Natural Origin Steelhead in the Methow	Washington Department of Fish and Wildlife (WDFW)	$ 255,637	$ -	$ 116,133	$ -	Planned to close in FY27. Permanent transfers to 2020-001-00 and 1997-004-02 to maintain deliverables		Implementation	Council recommended	Artificial Production	RM and E
2010-034-00	Upper Columbia Spring Chinook and Steelhead Juvenile and Adult Abundance, Productivity and Spatial Structure Monitoring	Washington Department of Fish and Wildlife (WDFW)	$ 660,231	$ -	$ 674,822	$ -			Implementation	Council recommended	Programmatic	RM and E
2010-036-00	Lower Columbia Coded Wire Tag (CWT) Recovery Project	Washington Department of Fish and Wildlife (WDFW)	$ 1,766,455	$ -	$ 1,832,655	$ -	Project 1999-003-01 merged to this project		Implementation	Council recommended	Programmatic	RM and E
2010-044-00	Colville Regional Coordination	Colville Confederated Tribes	$ 74,397	$ -	$ 76,257	$ -	Long-term funding agreement		Implementation	Council recommended	Programmatic	Regional Coordination
2010-070-00	Lower Columbia River Estuary Scoping & Implementation	Washington Department of Fish and Wildlife (WDFW)	$ 492,599	$ -	$ 514,713	$ -	Two-year budget	$ 1,029,426	Implementation	Council recommended	Habitat	Restoration/Protection
2007-394-00	Upper Salmon Basin Habitat Restoration	Idaho Governor's Office of Species Conservation	$ 600,778	$ -	$ 607,417	$ -	Two-year budget beginning FY26; portfolio management	$ -	Implementation	Council recommended	Habitat	Restoration/Protection
2010-072-00	Upper Salmon Basin Habitat Restoration	Idaho Governor's Office of Species Conservation	$ 2,676,309	$ -	$ 2,705,882	$ -	Two-year budget beginning FY26; portfolio management	$ -	Implementation	Council recommended	Habitat	Restoration/Protection
2010-077-00	Tucannon River Programmatic Habitat Project	Snake River Salmon Recovery Board	$ 1,461,363	$ -	$ 1,493,659	$ -			Implementation	Council recommended	Habitat	Restoration/Protection
2010-086-00	Protect and Restore the Crooked and American River Watersheds	Nez Perce Tribe	$ 805,523	$ -	$ -	$ -	Project merged to 2027-006-00		Complete	Council recommended	Habitat	Restoration/Protection
2010-089-00	Advertising for F&W projects	Bonneville Power Administration	$ 32,034	$ -	$ 30,000	$ -	No inflation		Implementation	BPA Internal Support	Programmatic	Regional Coordination
2011-002-00	National Environmental Policy Act internal work	Bonneville Power Administration	$ 1,388,144	$ -	$ 1,418,822	$ -			Implementation	BPA Internal Support	Programmatic	Regional Coordination
2011-003-00	Willamette Wildlife Fund (CAP)	Oregon Department of Fish and Wildlife	$ -	$ -	$ -	$ 8,163,712	Willamette Wildlife MOA	$ -	Implementation	BPA Support	Habitat	Restoration/Protection
2011-003-01	Willamette Wildlife Fund (EXP)	Oregon Department of Fish and Wildlife	$ -	$ -	$ 150,000	$ -	Willamette Wildlife MOA		Implementation	BPA Support	Habitat	Restoration/Protection
2011-004-00	ODFW Operation & Maintenance (O&M)	Oregon Department of Fish and Wildlife	$ -	$ -	$ 1,900,000	$ -	Willamette Wildlife MOA		Implementation	Council recommended	Habitat	Restoration/Protection
2011-012-00	Cowlitz Tribe Regional Coordination	Cowlitz Indian Tribe	$ 141,709	$ -	$ 148,071	$ -	Two-year budget	$ 296,142	Implementation	Council recommended	Programmatic	Regional Coordination
2011-014-00	Evaluate Status & Limiting Factors of Pacific Lamprey in the lower Deschutes River, Fifteenmile Creek and Hood River Subbasins	Confederated Tribes of Warm Springs	$ 797,263	$ -	$ 1,519,118	$ -	FY26 included portfolio management; two-year budget and portfolio management	$ 2,067,479	Implementation	Council recommended	Programmatic	RM and E
2011-015-00	Pit Tag purchase for RFP	Bonneville Power Administration	$ -	$ -	$ -	$ -			Implementation	BPA Support	Programmatic	RM and E
2009-012-00	Willamette Bi-Op Habitat Restoration	Bonneville Power Administration	$ 818,240	$ -	$ 836,323	$ -			Implementation	Council recommended	Habitat	Restoration/Protection
2011-018-01	Pend Oreille River Basin Initiative (CAP)	Kalispel Tribe	$ -	$ -	$ -	$ -			Implementation	BPA Support	Habitat	Restoration/Protection
2011-019-00	Cultural Resource Management Clearance of F&W projects	Kalispel Tribe	$ 307,500	$ -	$ 315,188	$ -	Long-term funding agreement		Implementation	BPA Support	Habitat	Regional Coordination
2011-020-00	Data Management Project	Kalispel Tribe	$ 184,500	$ -	$ 191,476	$ -	LTFA; two-year budget	$ 382,952	Implementation	Council recommended	Habitat	Data Management
2011-021-00	Administration - Shoshone-Bannock Tribes	Shoshone-Bannock Tribes	$ 483,560	$ -	$ 494,247	$ -			Implementation	BPA Support	Programmatic	Local Coordination
2012-002-00	Oregon Regional Coordination	Oregon Department of Fish and Wildlife	$ 179,881	$ -	$ 194,113	$ -	Increase to maintain project deliverables		Implementation	Council recommended	Programmatic	Regional Coordination
2012-003-00	Washington Regional Coordination	Washington Department of Fish and Wildlife (WDFW)	$ 143,081	$ -	$ 149,504	$ -	Two-year budget	$ 299,008	Implementation	Council recommended	Programmatic	Regional Coordination
2012-004-00	Idaho Regional Coordination	Idaho Department of Fish and Game (IDFG)	$ 163,065	$ -	$ 166,669	$ -			Implementation	Council recommended	Programmatic	Regional Coordination
2012-005-00	Siletz Tribe Regional Coordination	Confederated Tribes of Siletz Indians	$ 140,855	$ -	$ 147,179	$ -	Two-year budget	$ 294,357	Implementation	Council recommended	Programmatic	Regional Coordination
2012-006-00	Nez Perce Tribe Regional Coordination	Nez Perce Tribe	$ 88,549	$ -	$ 91,515	$ -	Three-year budget beginning FY26	$ -	Implementation	Council recommended	Programmatic	Regional Coordination
2012-008-00	Montana Regional Coordination	Montana Fish, Wildlife and Parks (MFWP)	$ 140,459	$ -	$ 143,563	$ -			Implementation	Council recommended	Programmatic	Regional Coordination
2012-009-00	Salish-Kootenai Tribe Regional Coordination	Salish and Kootenai Confederated Tribes	$ 141,709	$ -	$ 144,841	$ -			Implementation	Council recommended	Programmatic	Regional Coordination
2012-010-00	Umatilla Tribe Program Administration & Coordination	Umatilla Confederated Tribes (CTUIR)	$ 637,057	$ -	$ 651,136	$ -			Implementation	BPA Support	Programmatic	Local Coordination

Project number	Project title	Proponent orgs	FY 2026 EXP SOY	FY 2026 CAP SOY	FY 2027 annualized EXP (est.)	FY 2027 CAP SOY	Notes	Multi-year budgets (FY27/28)	Stage	Relationship to Program	Purpose	Emphasis
2008-470-00	Yakama Nation Ceded Lands Lamprey Evaluation and Restoration	Yakama Confederated Tribes	$ 579,850	$ -	$ 592,665	$ -			Implementation	Council recommended	Programmatic	RM and E
2013-001-00	Fish Data Products Technical Services	Pacific States Marine Fisheries Commission	$ 79,017	$ -	$ 82,565	$ -	Two-year budget	$ 165,129	Implementation	BPA Support	Programmatic	Data Management
2013-002-00	Land Acquisition Monitoring	Bonneville Power Administration	$ 98,505	$ -	$ 100,682	$ -			Implementation	BPA Internal Support	Habitat	Restoration/Protection
2013-003-00	Umatilla Tribes Regional Coordination	Umatilla Confederated Tribes (CTUIR)	$ 82,771	$ -	$ 88,884	$ -	FY26 was corrected to $86,962		Implementation	Council recommended	Programmatic	Regional Coordination
2013-004-00	Yakama Nation Regional Coordination	Yakama Confederated Tribes	$ 88,549	$ -	$ 90,506	$ -			Implementation	Council recommended	Programmatic	Regional Coordination
2013-005-00	Warm Springs Tribe Regional Coordination	Confederated Tribes of Warm Springs	$ 88,549	$ -	$ 92,525	$ -	Two-year budget	$ 185,049	Implementation	Council recommended	Programmatic	Regional Coordination
2013-006-00	Kootenai Tribe of Idaho Regional Coordination	Kootenai Tribe	$ 83,009	$ -	$ 86,148	$ -	LTFA; two-year budget	$ 172,295	Implementation	Council recommended	Programmatic	Regional Coordination
2017-003-00	Yakama Action Effectiveness Monitoring	Yakama Confederated Tribes	$ 280,778	$ -	$ 286,983	$ -			Implementation	Council recommended	Habitat	RM and E
2017-004-00	Northern Pike Suppression and Monitoring- CTCR	Colville Confederated Tribes	$ 860,584	$ -	$ 343,778	$ -	LTFA; two-year budget beginning in FY27; split along contract lines to 2017-004-01	$ 687,556	Implementation	Council recommended	Predation	Predator Removal
2017-004-01	Northern Pike Suppression and Monitoring â€“ STOI	Spokane Tribe	$ -	$ -	$ 542,564	$ -	LTFA; new project split from 2017-004-00		Implementation	Council recommended	Predation	Predator Removal
2017-005-00	Pacific Lamprey Conservation Initiative	Bonneville Power Administration	$ 377,803	$ -	$ 327,421	$ -	FY26 included one time increase		Implementation	Council recommended	Programmatic	RM and E
2018-001-00	BPA Pre-Acquisition	Bonneville Power Administration	$ 427,121	$ -	$ 400,000	$ -	No inflation		Implementation	BPA Internal Support	Habitat	Restoration/Protection
2018-002-00	Integrated In-stream PIT tag Detection System Operations and Maintenance	Biomark, LLC.	$ 1,297,567	$ -	$ 1,461,737	$ -	Two-year budget; transfer of pit array O&M from 2008-904-00, 2002-059-00 and 2008-905-00	$ 2,923,473	Implementation	Council recommended	Habitat	RM and E
2019-001-00	Sekokini Springs Hatchery	Montana Fish, Wildlife and Parks (MFWP)	$ 348,614	$ -	$ 356,318	$ -			Implementation	Council recommended	Artificial Production	Supplementation
2019-004-00	Yakama - Conservation Enforcement	Yakama Confederated Tribes	$ 351,096	$ -	$ 366,858	$ -	Two-year budget	$ 733,715	Implementation	Council recommended	Harvest	Law Enforcement
2019-005-00	Lake Pend Oreille/Dworshak	Idaho Department of Fish and Game (IDFG)	$ 1,360,384	$ -	$ 1,421,456	$ -	Two-year budget	$ 2,842,911	Implementation	Council recommended	Habitat	RM and E
2020-001-00	Piscivorous Fish Status and Trend Monitoring in the Columbia River Upstream of McNary Dam	Washington Department of Fish and Wildlife (WDFW)	$ 303,157	$ -	$ 555,808	$ -	Two-year budget; transfer from 2010-033-00 (perm.) and 2003-039-00(one-time) to maintain project deliverables	$ 1,111,616	Implementation	Council recommended	Predation	RM and E
2021-001-00	Umatilla National Wildlife Refuge Habitat and Public Use Monitoring	US Fish and Wildlife Service (USFWS)	$ 144,675	$ -	$ -	$ -	Multi-year monitoring project ending in FY27	$ -	Implementation	BPA Support	Hydrosystem	RM and E
2021-002-00	BPA direct purchase of Fish Food	Bio-Oregon, Inc.	$ -	$ -	$ -	$ -			Implementation	BPA Support	Artificial Production	Supplementation
2023-001-00	Upper Columbia Habitat Improvement Project (UCHIP)	Colville Confederated Tribes	$ 3,101,843	$ -	$ 3,219,132	$ -	LTFA; two-year budget	$ 6,438,263	Implementation	Council recommended	Habitat	Restoration/Protection
2023-002-00	Survival & Migration of Natural Origin Chinook	Shoshone-Bannock Tribes	$ 322,374	$ -	$ 409,498	$ -	Portfolio management to maintain deliverables		Implementation	In Development	Programmatic	Data Management
2002-059-00	Yankee Fork Salmon River Restoration	Shoshone-Bannock Tribes	$ 322,374	$ -	$ 306,580	$ -	Two-year budget; transfer of pit array O&M to 2018-002-00	$ 613,159	Implementation	Council recommended	Habitat	Restoration/Protection
2023-005-00	Tribal Conservation Enforcement-Warm Springs Tribe	Confederated Tribes of Warm Springs	$ -	$ -	$ -	$ -	No budget as of 10/1/2026	$ -	Implementation	In Development	Harvest	Law Enforcement
2023-006-00	Cultural and Educational Anadromous Fish Trap and Haul	Spokane Tribe	$ 547,376	$ -	$ 561,060	$ -	LTFA; portfolio management		Implementation	In Development	Harvest	Selective Harvest
2023-007-00	ODFW East Region Salmonid Life Cycle Monitoring	Oregon Department of Fish and Wildlife	$ 3,465,337	$ -	$ 3,543,330	$ -			Implementation	In Development	Habitat	RM and E
2024-001-00	Coeur d'Alene Anadromous & Resident Hatchery Planning & Design	Coeur D'Alene Tribe	$ 276,632	$ -	$ 280,090	$ -	LTFA; two-year budget beginning FY26	$ -	Implementation	In Development	Artificial Production	Supplementation
2024-002-00	Administration and Programmatic Support- STOI	Spokane Tribe	$ 287,000	$ -	$ 294,175	$ -	Long-term funding agreement		Implementation	BPA Support	Programmatic	Local Coordination
2024-002-01	Administration and Programmatic Support- Ops Center (CAP)	Spokane Tribe	$ -	$ 1,000,000	$ -	$ -			Implementation	BPA Support	Programmatic	Local Coordination
2024-003-00	Inland Lake & Streams Management Plan Development & Implementation	Spokane Tribe	$ 890,188	$ -	$ 814,942	$ -	Long-term funding agreement		Implementation	In Development	Habitat	Restoration/Protection
2024-004-00	Upland Wildlife Habitat Management	Spokane Tribe	$ 1,475,640	$ -	$ 1,512,531	$ -	Long-term funding agreement		Implementation	Council recommended	Habitat	Restoration/Protection
2024-005-00	Spokane Tribe Land Pre-Acquisitions	Spokane Tribe	$ 322,875	$ -	$ 335,084	$ -	LTFA; two-year budget	$ 670,168	Implementation	In Development	Habitat	Restoration/Protection
2024-006-00	Water Rights Acquisition and Conservation Management	Spokane Tribe	$ 300,000	$ -	$ 300,000	$ -	Long-term funding agreement		Implementation	In Development	Habitat	Restoration/Protection
2024-007-00	CDA Resident Hatchery Planning & Design (CDA Accord New Project)	Coeur D'Alene Tribe	$ -	$ -	$ -	$ -	Closed or in process to close		Complete	In Development	Artificial Production	Supplementation
2025-001-00	Ford Hatchery O&M- Spokane Tribe	Spokane Tribe	$ 256,250	$ -	$ 262,656	$ -	Long-term funding agreement		Implementation	In Development	Artificial Production	Supplementation
2025-002-00	NPT Snake Basin Natural & Hatchery Salmonid Monitoring	Nez Perce Tribe	$ 5,995,365	$ -	$ 6,196,188	$ -	Three-year budget beginning FY26	$ -	Implementation	Council recommended	Programmatic	RM and E
2025-003-00	EXP NPT Artificial Production O&M	Nez Perce Tribe	$ 3,466,839	$ -	$ 4,358,088	$ -	Three-year budget beginning FY26	$ -	Implementation	Council recommended	Artificial Production	Supplementation
2026-001-00	Coeur d'Alene Anadromous Facility Project Construction (CAP)	Coeur D'Alene Tribe	$ -	$ -	$ -	$ 10,000,000			Implementation	In Development	Artificial Production	Supplementation
2026-002-00	YKFP Management and Data	Yakama Confederated Tribes	$ 2,464,541	$ -	$ 2,431,906	$ -	Two-year budget	$ 4,863,811	Implementation	Council recommended	Programmatic	Data Management
2026-003-00	Burns Paiute Wildlife Areas O&M	Burns-Paiute Tribe	$ 613,125	$ -	$ 579,001	$ -	Two-year budget	$ 1,158,002	Implementation	Council recommended	Habitat	Restoration/Protection
2026-004-00	Glen Tana Acquisition- STOI (CAP)	Spokane Tribe	$ -	$ -	$ -	$ -			Implementation	In Development	Habitat	Restoration/Protection

Project number	Project title	Proponent orgs	FY 2026 EXP SOY	FY 2026 CAP SOY	FY 2027 annualized EXP (est.)	FY 2027 CAP SOY	Notes	Multi-year budgets (FY27/28)	Stage	Relationship to Program	Purpose	Emphasis
2027-001-00	Tribal Conservation Enforcement - STOI	Spokane Tribe	$ -	$ -	$ 250,000	$ -	Long-term funding agreement		Implementation	In Development	Programmatic	Local Coordination
2027-002-00	Coeur d'Alene Resident Facility Project Construction (CAP)	Coeur D'Alene Tribe	$ -	$ -	$ -	$ 10,000,000			Implementation	In Development	Artificial Production	Supplementation
2027-003-00	Coeur d'Alene Land Fund (CAP)	Coeur D'Alene Tribe	$ -	$ 2,000,000	$ -	$ 1,000,000			Implementation	In Development	Habitat	Restoration/Protection
2027-004-00	WDFW Wildlife Mitigation	Washington Department of Fish and Wildlife (WDFW)	$ -	$ -	$ 3,473,743	$ -	New project from merge of 8 wildlife projects		Implementation	Council recommended	Habitat	Restoration/Protection
2027-005-00	Protect and Enhance the Lower, Middle, and Upper Clearwater River Watersheds	Nez Perce Tribe	$ -	$ -	$ 2,249,199	$ -	Two-year budget; merged project from 1996-007-02, 2007-395-00 & 1999-017-00; portfolio management	$ 4,498,398	Implementation		Habitat	Restoration/Protection
2027-006-00	Protect and Enhance South Fork Clearwater River	Nez Perce Tribe	$ -	$ -	$ 2,420,161	$ -	Two-year budget; merged project from 2002-072-00, 2010-086-00 & 2010-003-00; portfolio management	$ 4,840,321	Implementation	Council recommended	Habitat	Restoration/Protection
2028-001-00	Ford Hatchery Construction (CAP)	Spokane Tribe	$ -	$ -	$ -	$ -			Implementation	In Development	Artificial Production	Harvest Augmentation
2028-002-00	Land Acquisition and Habitat Improvements (CAP)	Spokane Tribe	$ -	$ -	$ -	$ -			Implementation	In Development	Habitat	Restoration/Protection
			$ 306,925,835	$ 3,212,183	$ 313,447,793	$ 37,663,712						
					$ 313,447,793	Estimated Annualized Expense						
					$ 48,400,000	Total Approved Capital						
					$ 361,847,793	Total						



Fiscal Year 2027 Budget and Program Update

Ben Zelinsky, Executive Vice-President (acting) Environment, Fish and Wildlife
Jason Sweet, Executive Manager Fish & Wildlife
Rodrigo George, Business Operations Support

Today's Presentation Topics

- Quick Look Back at Fiscal Year 2026 Budgets
- Examples of Successful Project Implementation
- Fiscal Year 2027 Budget Planning

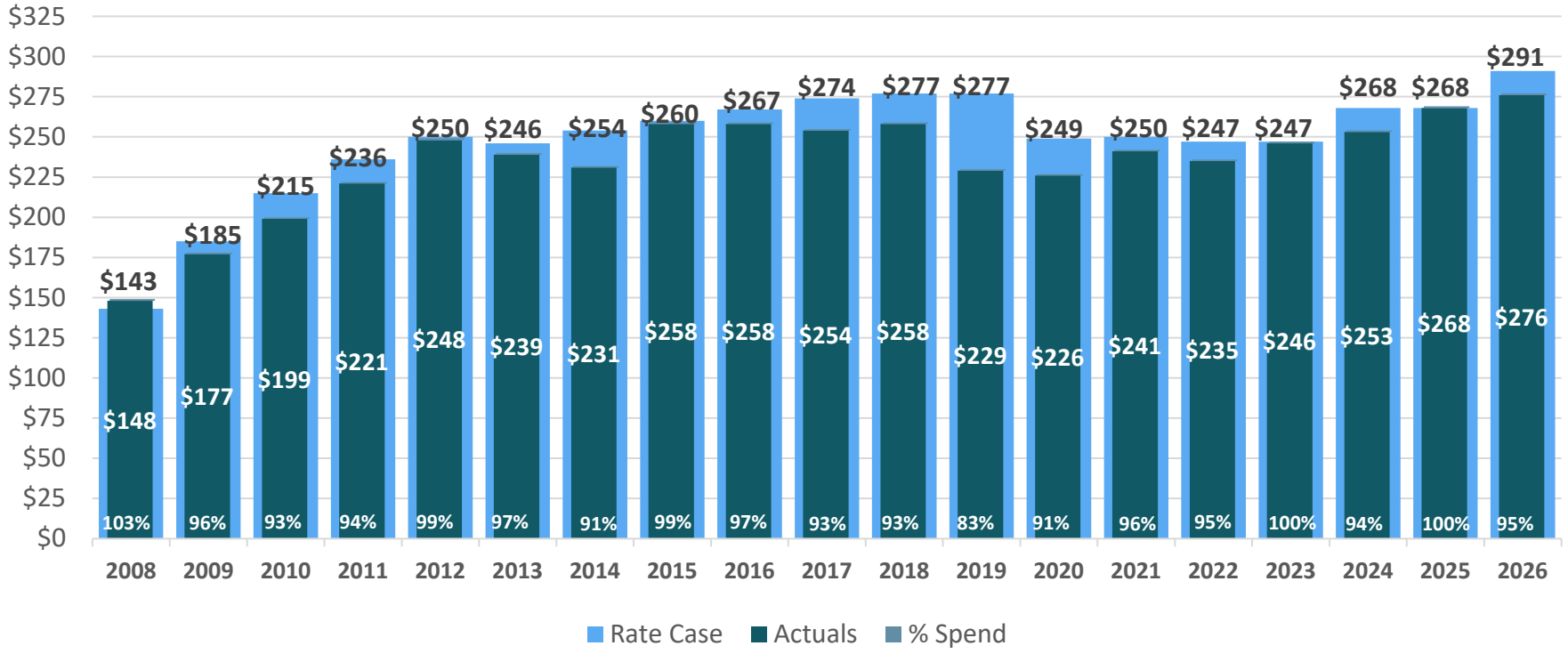
2026 - High Level Summary

- Budget execution
  - $276M expense
    - 95% annual expense budget execution
  - $46M capital
    - 86% annual capital budget execution
- Reduced outstanding invoices on expired contracts
  - $110M one year ago to less than $20M



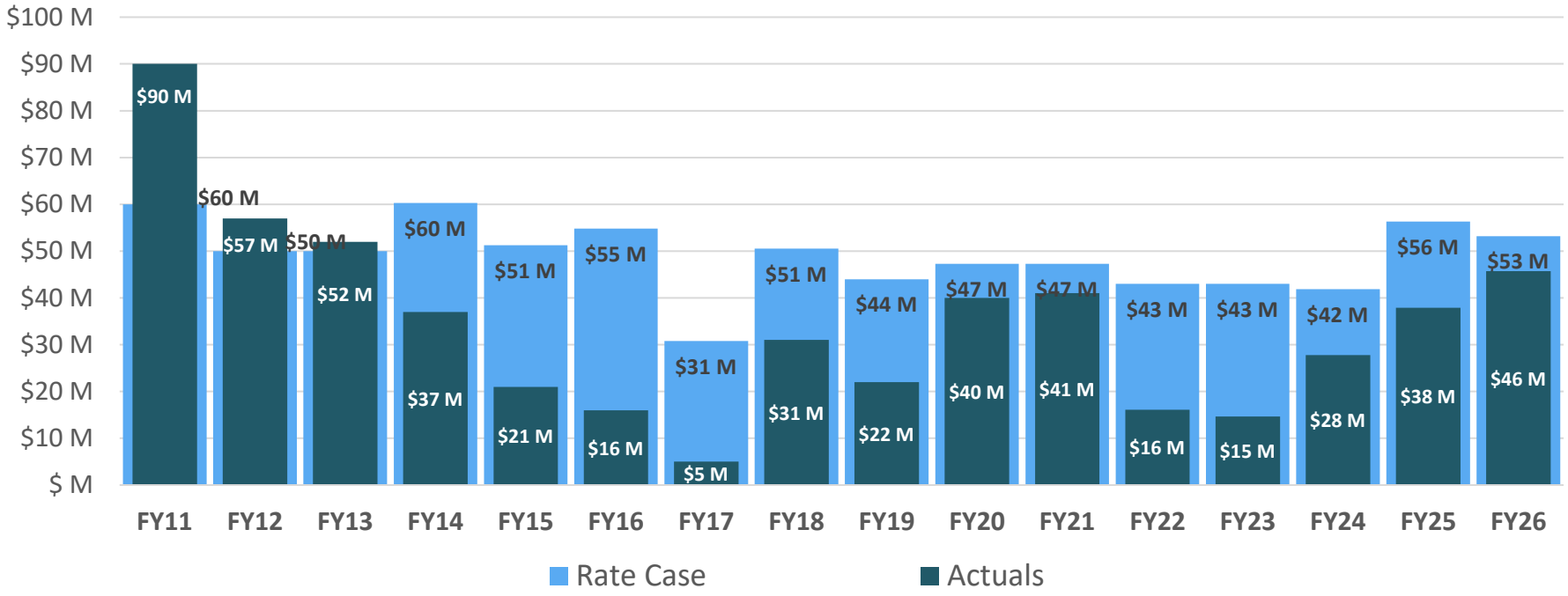
BPA Fish & Wildlife - Expense Program

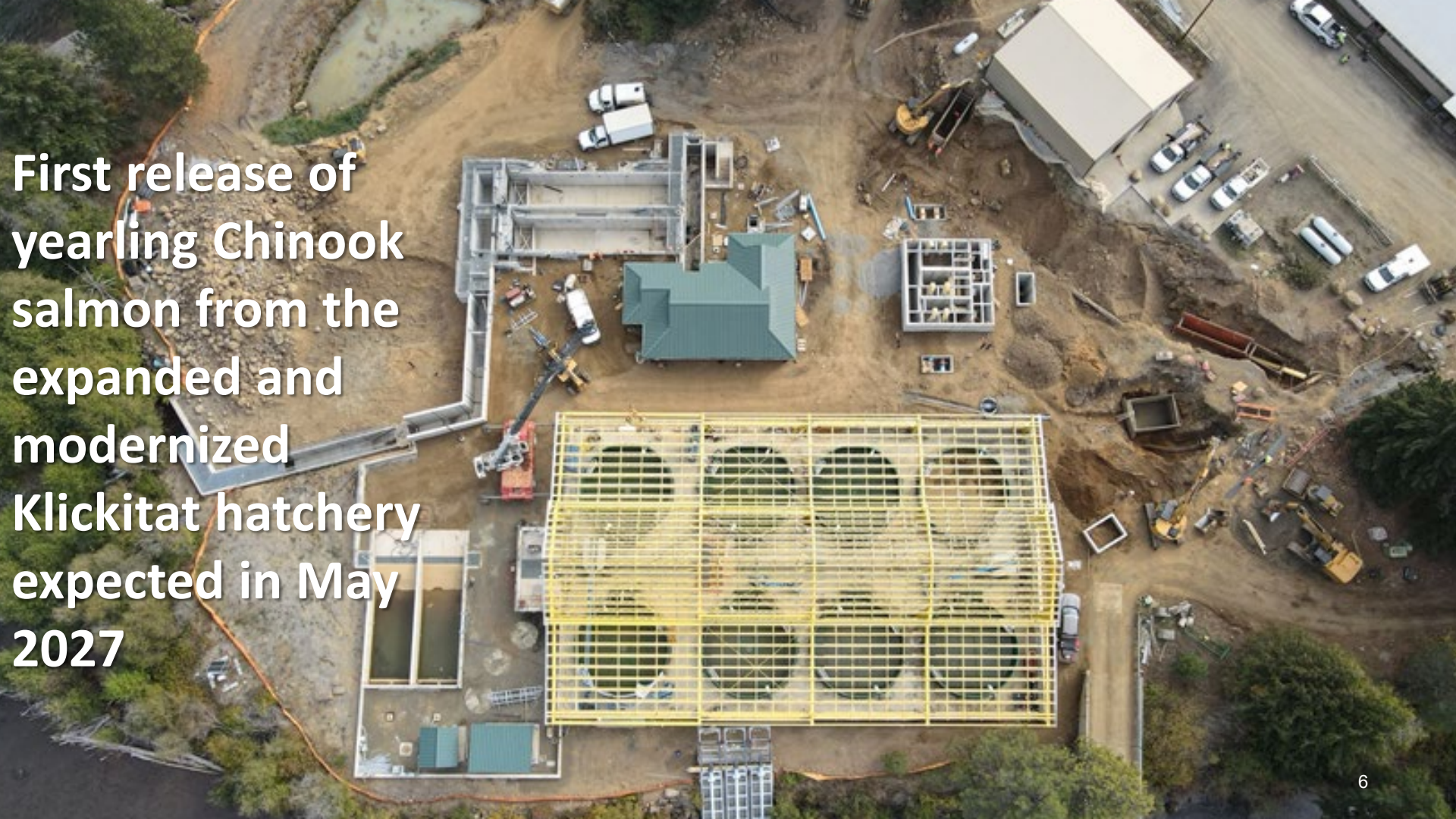
FY08-FY26 Actuals to Rate Case with % Execution *(in millions) AVG=95%*



BPA Fish & Wildlife - Capital Program

FY11-FY26 Actuals to Rate Case with % Execution *(in millions)*




First release of yearling Chinook salmon from the expanded and modernized Klickitat hatchery expected in May 2027







Idaho Salmon & Steelhead Monitoring and Evaluation Project (with IDFG) is conducting salmon and steelhead spawning ground and carcass surveys in the Upper Salmon River, and testing drone technology to assist monitoring in the Upper Salmon and Clearwater



A kelt steelhead collected at Lower Granite Dam in the spring during its post-spawn migration downstream.



A reconditioned steelhead ready for release.



Nez Perce Tribal Hatchery Kelt Reconditioning Facility completed in spring 2026

Improving passage for steelhead in Tumalum Creek



50-year flood in March



Before



NPT project manager Liz Eastman and Columbia County construction crew after replacement



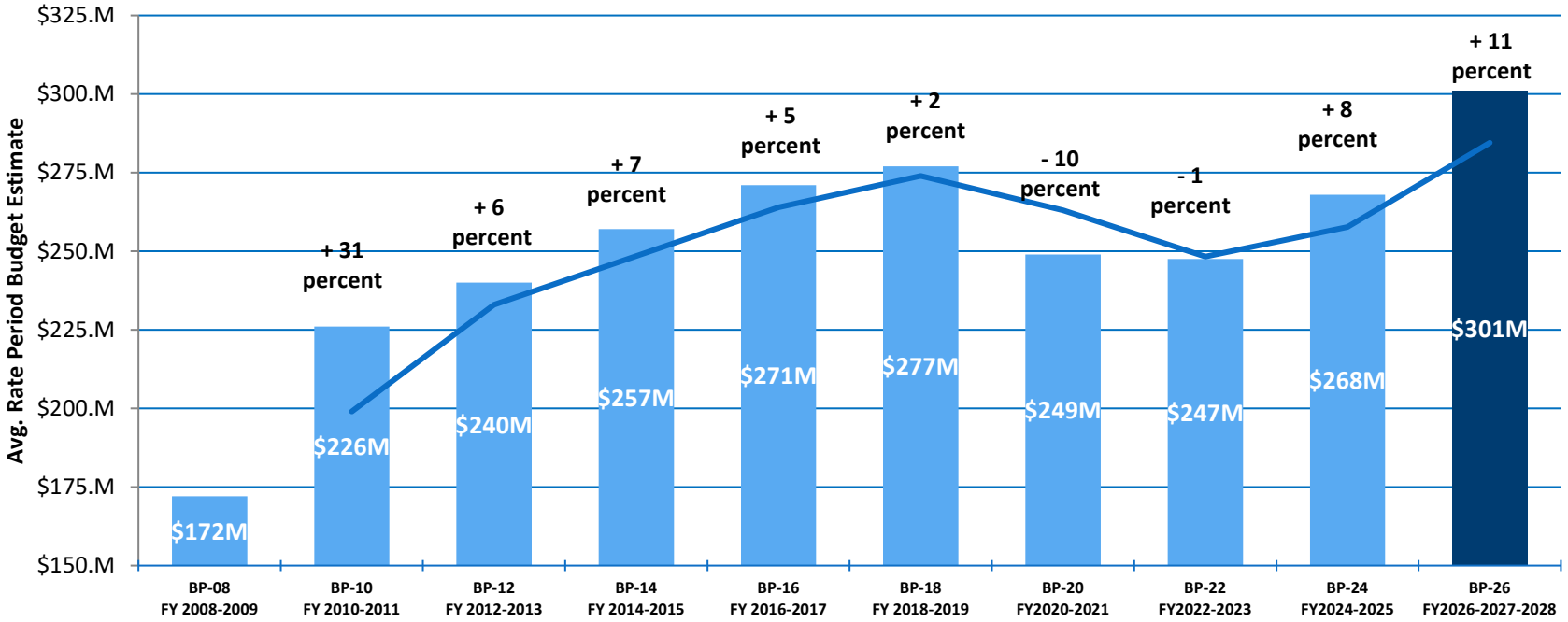
Elevating Riverside Road at Kootenai River National Wildlife Refuge to facilitate restoring natural floodplain function and habitat





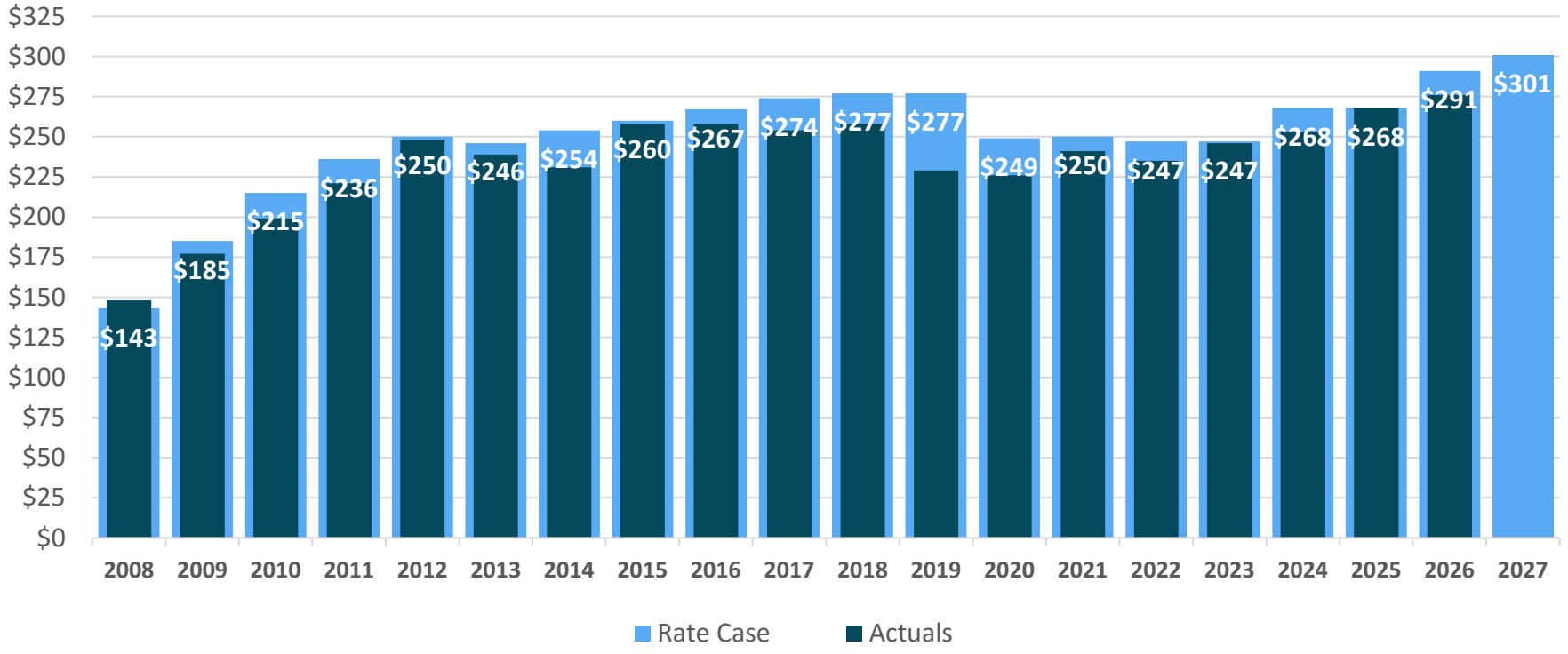


BPA Fish & Wildlife Program - Rate Case Expense Fund Averages



BPA Fish & Wildlife Expense Program -

Fiscal Years 2008-2027 – Actual Spending vs. Rate Case Estimate *(in millions) AVG=95%*

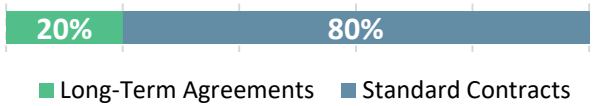


FY27 F&W Direct Program Budgets

Expense & Capital

FY27 FW Expense Annualized Budgets

$313.3M



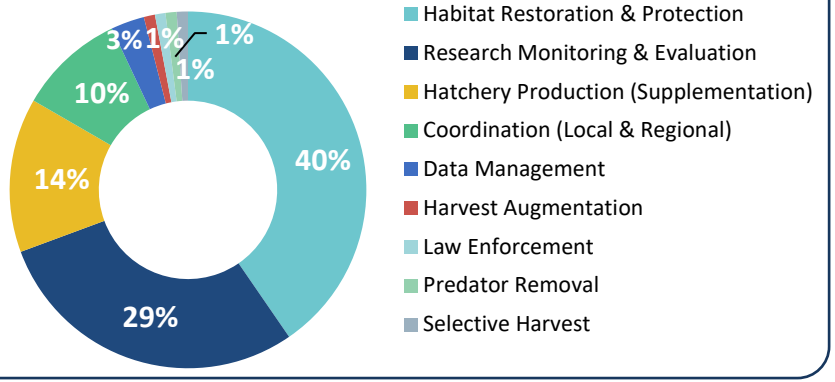
FY27 FW Capital Budget Allocation

$48.4M

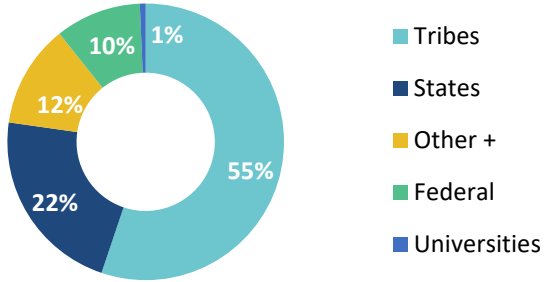
Capital Planning

- $16.2M in Hatchery Construction
- $21.5M Land Acquisitions/Settlement
- $10.7M in Fish Passage and other measures

FY27 F&W EXPENSE FUND BY EMPHASIS



FY27 F&W EXPENSE BY ENTITY TYPE



60+

Implementing Entities

Looking Ahead:

- FY27 estimated annualized budget includes portfolio growth of 2.21% from FY26
- Capital Projects Anticipated for 2027 include:
  - Klickitat, Prosser, Trinity Hatchery construction
  - Umatilla and Colville Hatchery water supply
  - Land Acquisitions



- Launch of a Pilot Evaluation on multi-year awards - attempt to reduce administrative burden
- $80M RDC funding for non-recurring hatchery and fish screen maintenance nearing full execution
- BP29 Rate Case planning will kick off in 2027



Questions?

